

INTRASOFT TECHNOLOGIES LIMITED		
Audited Standalone Financial Results for the year ended 31st March, 2012		
(₹ in Lacs)		
Particulars	Year Ended 31/03/2012	Year Ended 31/03/2011
	Audited	Audited
1. Income		
(a) Income from Operations	2,139.10	1,933.60
(b) Other Operating Income		-
Total Income from Operations	2,139.10	1,933.60
2. Expenditure		
a. Product & Content Development	2.72	2.28
b. Sales and Marketing Expenses	57.70	299.37
c. General and Administrative Expenses	429.17	433.02
d. Employees Benefit Expenses	336.45	256.40
e. Depreciation	272.60	211.04
Total Expenditure	1,098.64	1,202.11
3. Profit from Operations before Other Income, Finance Costs & Exceptional Items (1-2)	1,040.46	731.49
4. Other Income	559.65	489.42
5. Profit before Finance Costs & Exceptional Items (3+4)	1,600.11	1,220.91
6. Finance Costs	18.03	7.50
7. Profit before Exceptional Items (5-6)	1,582.08	1,213.41
8. Exceptional Items	-	-
9. Profit from Ordinary Activities (7+8)	1,582.08	1,213.41
10. Tax Expense	488.94	212.20
11. Net Profit from Ordinary Activities after tax (9-10)	1,093.14	1,001.21
12. Extraordinary Item (net of tax expenses)	-	-
13. Net Profit for the period (11-12)	1,093.14	1,001.21
14. Paid-up Equity Share Capital of ₹ 10/- each	1,473.17	1,473.17
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	9,360.92	8,438.99
16. Earnings Per Share (EPS) (₹)	7.42	6.83
17. Public shareholding		
- Number of shares	59,81,664	59,81,664
- Percentage of shareholding	40.60	40.60
18. Promoters and Promoter Group Shareholding		
a) Pledged / Encumbered		
- Number of shares	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-
b) Non - encumbered		
- Number of shares	87,50,014	87,50,014
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	59.40	59.40
Statement of Assets and Liabilities(Audited)		
(₹ in Lacs)		
Particulars	Year Ended 31/03/2012	Year Ended 31/03/2011
	Audited	Audited
I. EQUITY AND LIABILITIES		
(1) Shareholders' Funds		
(a) Share Capital	1,473.17	1,473.17
(b) Reserves and Surplus	9,360.92	8,438.99
(2) Non-current Liabilities		
(a) Long-term Borrowings	9.00	14.27
(b) Deferred Tax Liabilities (Net)	537.57	147.91
(c) Other Long term Liabilities	33.10	25.68
(d) Long-term Provisions	32.83	26.40
(3) Current Liabilities		
(a) Short-term Borrowings	-	600.00
(b) Trade Payables	10.13	4.28
(c) Other Current Liabilities	2,683.87	145.13
(d) Short-term Provisions	171.96	86.13
TOTAL	14,312.55	10,961.96
II. ASSETS		
(1) Non-current Assets		
(a) Fixed Assets	6,651.67	3,205.91
(b) Non-current Investments	3,766.36	4,934.79
(c) Long-term Loans and Advances	261.56	120.04
(2) Current Assets		
(a) Current investments	715.73	-
(b) Trade receivables	586.14	139.89
(c) Cash and bank balances	327.39	115.36
(d) Short-term loans and advances	1,840.02	2,259.13
(e) Other current assets	163.68	186.84
TOTAL	14,312.55	10,961.96

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Dated : 16th August, 2012

For and on behalf of the Board

Arvind Kajaria
Arvind Kajaria

Arvind Kajaria
Managing Director