

Audited Financial Results of Infosys Limited for the quarter and year ended March 31, 2012.

(in ₹ crore, except share and per share data)

Particulars	Quarter ended March 31,	Quarter ended December 31,	Quarter ended March 31,	Year ended March 31,	
	2012	2011	2011	2012	2011
Income from software services and products	8,183	8,696	6,668	31,254	25,385
Expenses:					
Employee benefit expenses	4,051	4,175	3,300	15,473	12,459
Cost of technical sub-contractors	656	657	493	2,483	2,044
Travel expenses	231	258	190	944	771
Cost of software packages	182	163	144	625	459
Communication expenses	53	58	50	203	170
Professional charges	85	163	92	437	299
Depreciation and amortization expense	204	198	189	794	740
Other expenses	219	300	200	1,028	769
Total Expenses	5,681	5,972	4,658	21,987	17,711
Profit from operations before other income	2,502	2,724	2,010	9,267	7,674
Other income	609	422	387	1,829	1,147
Profit before tax and exceptional item	3,111	3,146	2,397	11,096	8,821
Tax expense	836	911	667	3,110	2,378
Net Profit for the period before exceptional item	2,275	2,235	1,730	7,986	6,443
Dividend income, net of taxes	484	-	-	484	-
Net Profit for the period after exceptional item	2,759	2,235	1,730	8,470	6,443
Paid-up equity share capital (par value ₹5/- each fully paid)	287	287	287	287	287
Reserves and surplus *	24,214	24,214	21,749	24,214	21,749
Earnings per share (par value of ₹5/- each)					
Before exceptional item					
Basic	39.61	38.92	30.15	139.07	112.26
Diluted	39.61	38.92	30.14	139.06	112.22
After exceptional item					
Basic	48.05	38.92	30.15	147.51	112.26
Diluted	48.05	38.92	30.14	147.50	112.22
Total Public Shareholding #					
Number of shares	40,47,81,601	40,10,65,985	38,10,16,460	40,47,81,601	38,10,16,460
Percentage of shareholding	70.49	69.84	66.36	70.49	66.36
Promoters and Promoter Group Shareholding					
Pledged / Encumbered					
Number of shares	-	-	-	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
Non – encumbered					
Number of shares	9,20,85,078	9,20,85,078	9,20,85,078	9,20,85,078	9,20,85,078
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
Percentage of shares (as a % of the total share capital of the company)	16.04	16.04	16.04	16.04	16.04

* Represents the previous accounting year balance as required under Clause 41 of the listing agreement.

Total public shareholding as defined under Clause 40A of the Listing Agreement (excludes shares held by founders and American Depositary Receipt Holders).

Note: The audited Profit & Loss Account for the quarter and year ended March 31, 2012 has been taken on record at the Board meeting held on April 13, 2012.

Notes:

1. The audited financial statements for the quarter and year ended March 31, 2012 have been taken on record by the Board of Directors at its meeting held on April 13, 2012. The statutory auditors have expressed an unqualified audit opinion. The information presented above is extracted from the audited financial statements.

2. Information on dividends for the quarter and year ended March 31, 2012

The Board of Directors recommended a final dividend of ₹22/- per equity share for the financial year ended March 31, 2012 and a special dividend - 10 years of Infosys BPO operations of ₹10/- per equity share. The payment is subject to the approval of the shareholders in the ensuing Annual General Meeting of the company to be held on June 9, 2012. The book closure date for the purpose of Annual General Meeting and payment of the final dividend is May 26, 2012 to June 9, 2012 (both days inclusive).

(in ₹)

Particulars	Quarter ended March 31,	Quarter ended December 31,	Quarter ended March 31,	Year ended March 31,	
	2012	2011	2011	2012	2011
Dividend per share (par value ₹5/- each)					
Interim dividend	-	-	-	15.00	10.00
30 th year special dividend	-	-	-	-	30.00
Special dividend - 10 years of Infosys BPO operations	10.00	-	-	10.00	-
Final dividend	22.00	-	20.00	22.00	20.00
Total dividend	32.00	-	20.00	47.00	60.00

3. Other Information

(in ₹ crore)

Particulars	Quarter ended March 31,	Quarter ended December 31,	Quarter ended March 31,	Year ended March 31,	
	2012	2011	2011	2012	2011
Staff costs	4,051	4,175	3,300	15,473	12,459
Items exceeding 10% of aggregate expenditure	-	-	-	-	-
Details of other income:					
Interest on deposits with banks and others	560	398	346	1,696	1,068
Dividend on investments in liquid mutual funds	4	9	-	24	18
Miscellaneous income	6	9	5	28	22
Exchange differences	39	6	36	81	39
Total	609	422	387	1,829	1,147

4. Information on investor complaints pursuant to Clause 41 of the Listing Agreement for the quarter ended March 31, 2012.

Nature of complaints received	Opening balance	Additions	Disposal	Closing balance
Non receipt of Dividend/annual report	-	91	91	-

5. Others

Statement of assets and liabilities

(in ₹ crore)

Particulars	As at March 31,	
	2012	2011
Shareholders' funds		
Share capital	287	287
Reserves and surplus	29,470	24,214
Other long term liabilities	21	25
Fixed assets	4,649	4,305
Investments	1,409	1,325
Deferred tax assets	189	230
Current assets, loans and advances		
Sundry debtors	5,404	4,212
Cash and bank balances	19,557	15,165
Loans and advances	4,594	3,617
Other non-current assets	13	-
	29,568	22,994
Less: Current liabilities and provisions		
Current liabilities	2,433	1,855
Provisions	3,604	2,473
Net current assets	23,531	18,666

6. Segment reporting (Standalone-Audited)

(in ₹ crore)

Particulars	Quarter ended	Quarter ended	Quarter ended	Year ended March 31,	
	March 31,	December 31,	March 31,		
	2012	2011	2011	2012	2011
Revenue by industry segment					
Financial Services and insurance (FSI)	2,870	3,114	2,431	11,172	9,293
Manufacturing enterprises (MFG)	1,651	1,692	1,274	6,117	4,686
Energy, utilities and telecommunication services (ECS)	1,738	1,810	1,512	6,572	5,948
Retail, logistics, consumer product group, life sciences and health care enterprises (RCL)	1,924	2,080	1,451	7,393	5,458
Total	8,183	8,696	6,668	31,254	25,385
Less: Inter-segment revenue		-			-
Net revenue from operations	8,183	8,696	6,668	31,254	25,385
Segment profit before tax, depreciation					
Financial Services and insurance (FSI)	948	1,042	813	3,535	3,112
Manufacturing enterprises (MFG)	532	551	415	1,926	1,570
Energy, utilities and telecommunication services (ECS)	562	576	461	2,050	1,829
Retail, logistics, consumer product group, life sciences and health care enterprises (RCL)	664	753	510	2,550	1,903
Total	2,706	2,922	2,199	10,061	8,414
Less: Other un-allocable expenditure	204	198	189	794	740
Add: Un-allocable other income	609	422	387	1,829	1,147
Profit before tax	3,111	3,146	2,397	11,096	8,821

Notes on segment information:

Principal segments

The company's operations predominantly relate to providing technology services, delivered to clients globally, operating in various industry segments. Accordingly, revenues represented along industries served constitute the primary basis of the segmental information set out above.

Segmental capital employed

Assets and liabilities used in the company's business are not identified to any of the reportable segments, as these are used interchangeably between segments. Management believes that it is not practicable to provide segment disclosures relating to total assets and liabilities since a meaningful segregation of the available data is onerous.

The previous period figures, extracted from audited financial statements have been presented after incorporating the necessary reclassification adjustments pursuant to the changes in reportable segments.

**By order of the Board
for Infosys Limited**

Bangalore, India
April 13, 2012

S. D. Shibulal
Chief Executive Officer
and Managing Director

Statements in connection with this release may include forward-looking statements within the meaning of US Securities laws intended to qualify for the 'safe harbor' under the Private Securities Litigation Reform Act. These forward-looking statements are subject to risks and uncertainties including those described in our SEC filings available at www.sec.gov including our Annual Report on Form 20-F for the year ended March 31, 2011, and our other recent filings, and actual results may differ materially from those projected by forward-looking statements. We may make additional written and oral forward-looking statements but do not undertake, and disclaim any obligation, to update them.