

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2012

		STANDALONE				(Rs. in Lakhs)			
						CONSOLIDATED			
Particulars	3 months ended 31.03.2012 (audited)	Previous 3 months ended 31.12.2011 (Unaudited)	Corresponding 3 months ended in the previous year 31.03.2011 (audited)	Year to date figures for current period ended 31.03.2012 (audited)	Previous Year ended 31.03.2011 (audited)	Year to date figures for current period ended 31.03.2012 (audited)	Previous Year ended 31.03.2011 (audited)		
1. Income from operations									
a. Net sales/Income from Operations	13702.75	10774.85	14106.70	45306.26	43945.73	53103.99	51923.02		
b. Other Operating Income	423.88	179.22	96.51	1080.05	377.26	1381.36	1201.23		
c. Total Income from operations (a+b)	14126.63	10954.06	14203.21	46386.32	44322.99	54485.35	53124.25		
2. Expenses									
a) Cost of materials consumed	9705.03	7489.75	10145.07	31417.54	33040.32	37759.12	39006.42		
b) Other manufacturing expenses	2208.50	1,634.65	1,089.04	5506.56	3104.36	4166.59	3673.88		
c) Changes in inventories of finished goods and work in progress	(568.11)	(713.17)	(29.62)	(770.36)	(218.28)	152.19	(743.07)		
d) Employee benefit expense	899.00	999.78	1017.82	3859.16	3640.33	5587.01	5271.45		
e) Depreciation	228.68	256.05	259.32	971.45	973.62	1027.41	1020.14		
f) Other expenses	467.99	322.58	246.84	1362.04	1155.01	1649.84	1677.71		
Total expenses	12941.08	9989.63	12728.46	42346.40	41695.36	50342.17	49906.52		
3. Profit from operations before Other Income, Finance costs and Exceptional Items (1-2)	1185.55	964.43	1474.75	4039.91	2627.63	4143.18	3217.73		
4. Other Income	117.72	87.75	68.81	222.42	253.75	226.71	79.03		
5. Profit from ordinary activities before Finance costs and Exceptional Items (3+4)	1303.27	1052.18	1543.56	4262.33	2881.37	4369.89	3296.76		
6. Finance Costs	964.79	831.51	634.59	3391.87	2507.91	3441.86	2534.68		
7. Profit after Finance costs but before Exceptional Items (5-6)	338.47	220.67	908.97	870.46	373.46	928.03	762.08		
8. Exceptional Items									
9. Profit from Ordinary Activities before tax (7-8)	338.47	220.67	908.97	870.46	373.46	928.03	762.08		
10. Tax Expense	94.97	75.00	272.14	240.97	161.14	262.06	299.90		
11. Net Profit from Ordinary Activities after tax (9-10)	243.51	145.67	636.84	629.49	212.32	665.97	462.18		
12. Extraordinary Items									
13. Net Profit for the period (11-12)	243.51	145.67	636.84	629.49	212.32	665.97	462.18		
14. Paid-up Equity Share Capital of Rs.10/- each	2035.62	2035.62	1899.89	2035.62	1899.89	2035.62	1899.89		
15. Reserves excluding Revaluation Reserves	0.00	0.00	0.00	7806.70	6905.76	0.00	0.00		
16. (i) Earnings Per Share (EPS) (in Rs) before extraordinary items for the period, for the year to date and for the previous year									
a) Basic EPS	1.21	0.72	3.35	3.14	1.10	3.32	2.38		
b) Diluted EPS	1.21	0.72	3.35	3.14	1.10	3.32	2.38		
(ii) Earnings Per Share (EPS) (in Rs) after extraordinary items for the period, for the year to date and for the previous year									
a) Basic EPS	1.21	0.72	3.35	3.14	1.10	3.32	2.38		
b) Diluted EPS	1.21	0.72	3.35	3.14	1.10	3.32	2.38		

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17. Public Shareholding*							
Number of Shares	10,844,936	10,844,936	10,269,692	10,844,936	10,269,692	10,844,936	10,269,692
Percentage of Shareholding	52.28%	52.28%	52.97%	52.28%	52.97%	52.28%	52.97%
18. Promoters and Promoter Group Shareholding							
a) Pledged / Encumbered	4,306,900	4,376,947	4,456,000	4,306,900	4,456,000	4,306,900	4,456,000
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	43.51%	44.21%	48.87%	43.51%	48.87%	43.51%	48.87%
Percentage of Shares (as a % of the total share capital of the Company)	20.76%	21.10%	22.98%	20.76%	22.98%	20.76%	22.98%
b) Non-encumbered	5,592,881	5,522,834	4,661,755	5,592,881	4,661,755	5,592,881	4,661,755
Number of Shares	5,592,881	5,522,834	4,661,755	5,592,881	4,661,755	5,592,881	4,661,755
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	56.49%	55.79%	51.13%	56.49%	51.13%	56.49%	51.13%
Percentage of Shares (as a % of the total share capital of the Company)	26.96%	26.62%	24.05%	26.96%	24.05%	26.96%	24.05%

STATEMENT OF ASSETS & LIABILITIES

Particulars	STANDALONE		CONSOLIDATED	
	Year Ended	Year Ended	Year Ended	Year Ended
	31.03.2012	31.03.2011	31.03.2012	31.03.2011
A EQUITY AND LIABILITIES				
1 SHAREHOLDERS FUNDS				
a) Share Capital	2035.62	1899.89	2035.62	1899.89
b) Reserves and Surplus	7806.70	6905.76	8947.53	8010.10
	9842.32	8805.65	10983.15	9910.00
2 NON-CURRENT LIABILITIES				
a) Long-term borrowings	9519.24	11357.85	9607.47	11376.04
b) Deferred tax liabilities (net)	273.34	6.84	403.37	115.78
c) Long - term provisions	125.60	109.51	154.22	125.27
	9918.18	11474.20	10165.07	11617.09
3 CURRENT LIABILITIES				
a) Short - term borrowings	16315.28	14925.33	16870.25	15418.97
b) Trade payables	4040.70	4867.41	5961.82	6642.90
c) Others Current liabilities	4944.85	3131.33	5272.16	3394.82
d) Short - term provisions	868.19	781.72	1105.46	1000.02
	26169.03	23705.80	29209.68	26456.71
	45929.53	43985.65	50357.90	47983.80
TOTAL EQUITY AND LIABILITIES				
B ASSETS				
1 NON - CURRENT ASSETS				
a) Fixed assets				
(i) Tangible Assets	13173.99	13688.75	14380.54	14871.70
(ii) Capital Work-in-progress	769.99	677.49	769.99	677.49
b) Non - current investments	989.31	989.31	0.10	0.10
d) Long - term loans and advances	389.72	386.32	539.97	536.58
	15323.01	15741.86	15690.61	16085.87
2 CURRENT ASSETS				
a) Inventories	8525.27	7766.32	9382.23	9009.90
b) Trade receivables	19768.63	18577.49	22423.86	20288.63
c) Cash and bank balance	532.41	230.03	692.75	270.10
d) Short - term loans and advances	871.03	1029.46	1109.54	1648.56
e) Other current assets	909.17	640.49	1058.92	680.74
	30606.52	28243.79	34667.29	31897.93
TOTAL ASSETS	45929.53	43985.65	50357.90	47983.80



*Public Share Holding as defined under Clause 40A of the Listing agreement (excludes shares held by Promoters and Promoter Group)

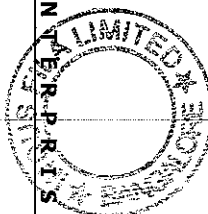
Notes :

1. The above audited results were reviewed by the Audit Committee and have been approved by the Board of Directors of the Company in their meeting held on May 30th, 2012.
2. The Other Expenditure includes foreign exchange hedging loss of Rs. 118.50 Lakhs & the Other Income includes Rs.180.52 Lakhs for period ended 31.03.2012 & 31.03.2011 respectively.
3. In The Consolidated Results, the Other Expenditure includes foreign exchange hedging loss of Rs. 59.35 Lakhs & Rs.123.10 Lakhs for period ended 31.03.2012 & 31.03.2011 respectively.
4. During this period, the Company allotted 1357270 Equity shares on preferential basis to the Promoters of the Company as approved by SEBI vide its order dated 27.06.2011 on account of conversion of unsecured loans.
5. The Status of investor complaints received and resolved by the Company for the quarter: NIL
6. The Company operates in a single segment of manufacture and sale of Textiles.
7. Tax expense includes current tax and deferred tax.
8. The figures for the quarter ended 31st March 2012 are the balancing figures between audited figures in respect of full financial year and published year to date figures upto the third quarter of the current
9. Previous year's figures have been regrouped / rearranged wherever necessary.

Place : Bangalore

Date : 30th May, 2012

A N I N D U S M A N D H A N A E N T E R P R I S E



Sd/-

Nitin Mandhana

Vice Chairman & Managing Director