IND-SWIFT LTD
REGD OFF: 781, INDUSTRIOAL AREA, PHASE-II
CHANDIGARH

AUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED ON 30th JUNE'2012

(Rs. In Lacs)

PARTICULARS	AUDITED QUARTER ENDED	UNAUDITD QUARTER ENDED		AUDITED PERIOD ENDED	AUDITED YEAR END
	30.06.12	31.03.12	30.06.11	30.06.2012	31.03.11
				(15 Months)	(12 Months)
INCOME FROM OPERATIONS	39266.18	42583.86	24043.26	159046.56	87647.15
TOTAL INCOME FROM OPERATIONS	39266.18	42583.86	24043.26	159046.56	87647.15
EXPENDITURE					
COST OF MATERIAL CONSUMED	21086.94	29057.12	23514.85	121257.34	78479.29
CHANGE IN INVENTORIES F.G/W.I.P	20250.09	6513.92	-4709.49	14478.39	-11092.57
EMPLOYEES BENEFIT EXPENSES	-324.17	1467.67	717.58	3948.08	2646.90
DEPRECIATION / AMORTISATION	566.79	458.37	440.11	2324.93	1651.39
OTHER EXPENSES	1943.39	2646.00	1767.13	10260.46	6474.50
TOTAL EXPENDITURE	43523.04	40143.08	21730.18	152267.20	78059.51
PROFIT FROM OPERATIONS	-4256.86	2440.78	2313.08	6779.36	9587.64
OTHER INCOME	120.78	970.13	1384.63	2932.28	2057.33
PROFIT BEFORE FINANCE COST	-4136.08	3410.91	3697.71	9711.64	11644.97
FINANCE COST	2837.61	2696.57	2113.37	12096.70	7164.10
PROFIT BEFORE TAX	-6973.69	714.34	1584.34	-2385.06	4480.87
PROVISION FOR TAX	0.00	142.93	317.30	0.00	879.83
MAT CREDIT ENTITELMENT	0.00	(142.93)	(317.03)	0.00	(879.83)
PROVISION FOR DEFFERED TAX	-683.54	300.00	50.00	-283.54	147.21
ADD INCOME TAX PREVIOUS YEAR ADJUSTED	0.00	0.00	0.00	0.00	11.50
NET PROFIT	-6290.15	414.34	1534.07	-2101.52	4345.16
PAID UP EQUITY SHARE CAPITAL RS. 2/-EACH	923.57	923.57	843.57	923.57	843.57
RESERVE EXCLUDING REVALUATION RESERVES				29464.34	30017.29
EARNING PER SHARE RS. 2/- EACH					
BASIC	-13.62	0.97	3.64	-4.84	11.13
DILUTED	-12.79	0.84	3.12	-4.27	10.87
Public Shareholding					
No. of Shares	23790084	23790084	23790084	23790084	23790084
% of shareholding	51.52	51.52	56.40	51.52	56.40
Promoters & Promoters group Shareholding					
a) Pledged/ encumberered	nil	nil	nil	nil	nil
- No. of Shares	nil	nil	nil	nil	nil
-% of shares (as a % of the total shareholding of promoter & promoter group	nil	nil	nil	nil	nil
- % of shares(as a % of the total share capital of the company	nil	nil		nil	
b) Non- Encumbered					
- No. of Shares	22388306	22388306	18388306	22388306	18388306
-% of shares (as a % of the total shareholding of promoter & promoter group	100	100	100	100	100
- % of shares(as a % of the total share capital of the company	48.48	48.48	43.60	48.48	43.60

Note:-

1 The figures of the last quarter for the current accounting period ending 30.06.2012 are the balancing figures between the audited figures in respect of full financial period ending 30.06.12 and the unaudited published figures upto four quarter ending 31.03.2012.

2. Employees benefit cost for the quarter ending 30.06.12 being the balancing figurs is in negative due to transfer of employee benefit cost to seed marketing expenses account amounting to Rs. 1612.28 Lacs.
3. High level of finished stock,slow movement of inventory, clearance of stocks at lower prices, low margin from generic products resulted in lower profit from operations.Further due to increase in rate of interest, the finance cost has increase substantially during the period.
4. Due to extention in accounting period from 12 months to 15 months, the present figures are not comparable with previous year figures.
5. The company is exclusively in Pharmaceutical segment.
6. Information on the Investors' Complaints fro the Quarter: Opening-Nil, Received- 2, Resolved -2, Pending-Nil
7. Previous period figures have been re-grouped/ re-arranged wherever necessary
8. The above results were taken into record by the Audit Committee and the Board of Directors of the company in their respective meetings held on August 28,2012

On behalf of Board of Directors

Date:August 28,2012
Place: Chandigarh

(S.R.Mehta)
Chairman

Certified true Copy
For Ind-Swift Limited
Company Secretary