

INDRAPRASTHA MEDICAL CORPORATION LIMITED

Registered office : Sarita Vihar, Delhi Mathura Road, New Delhi - 110066

Audited Financial Results for the quarter and year ended 31st March, 2011

Amount (₹. In Lacs)

S. No.	PARTICULARS	Quarter ended		Financial Year ended (Audited)	Financial year ended (Audited)
		31.03.2011	31.03.2010	31.03.2011	31.03.2010
1	a) Income from operations	11119.11	10026.86	43547.13	42442.88
	b) Other operating income	1002.27	339.61	2257.04	1205.30
2	Expenditure				
	a) Increase/decrease in stock in trade and work in progress	-	-	-	-
	b) Consumption of stores & spares	2734.29	2611.74	10792.62	11487.32
	c) Purchase of traded goods	-	-	-	-
	d) Staff cost	2750.55	2019.72	9851.88	8243.70
	e) Consultation fee paid to Doctors	3019.16	2589.86	11341.02	10382.48
	f) Depreciation	480.24	382.37	2066.31	1929.04
	g) Other expenditure	2089.46	1685.12	7226.52	6564.95
	Total	11073.70	9288.81	41278.35	38607.19
3	Profit from operation before other income, interest & exceptional items	1047.68	1077.66	4525.82	5040.69
4	Other Income	437.34	-	437.34	-
5	Profit before interest & exceptional items	1485.02	1077.66	4963.16	5040.69
6	Interest	126.41	77.25	436.33	385.42
7	Profit after interest but before exceptional items	1358.61	1000.41	4526.83	4655.27
8	Exceptional items	-	-	-	-
9	Profit from ordinary activity before tax (PBT)	1358.61	1000.41	4526.83	4655.27
10	Provision for taxation	415.31	277.16	1454.34	1549.27
11	Profit from ordinary activity after tax (PAT)	943.30	723.25	3072.49	3106.00
12	Extraordinary items (Net of tax expense)	-	-	-	-
13	Net profit for the period	943.30	723.25	3072.49	3106.00
14	Paid-up Equity share capital (Face value ₹. 10/- each)	9167.30	9167.30	9167.30	9167.30
15	Reserves excluding revaluation reserves	-	-	5764.84	4402.73
16	EPS-Basic and Diluted (₹.)	1.03	0.79	3.35	3.39
17	Public shareholding:				
	Number of shares	44916158	44976062	44916158	44976062
	Percentage of Shareholding	49.00	49.06	49.00	49.06
18	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non - encumbered				
	- Number of shares	46756842	46696938	46756842	46696938
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	51.00	50.94	51.00	50.94

Notes:

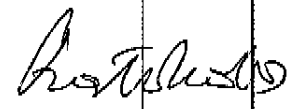
1. Statement of Assets and Liabilities:

Amount (₹. In Lakhs)

Particulars	As At (Audited)	
	31.03.2011	31.03.2010
Shareholder's Fund:		
(a) Capital	9167.30	9167.30
(b) Reserves and Surplus	5764.84	4402.73
Loan Funds	7502.49	2928.86
Deferred Tax Liability	3068.98	2820.10
Total	25503.61	19318.99
Fixed Assets		
(a) Fixed Assets (Net)	22578.55	20586.80
(b) Capital work in progress	3398.48	367.14
Current Assets, Loans And Advances		
(a) Inventories	972.45	959.65
(b) Sundry Debtors	3247.12	2828.05
(c) Cash and Bank balances	536.15	438.41
(d) Other Current Assets	1708.22	1448.13
(e) Loans and Advances	3365.37	3391.49
Less : Current Liabilities and Provisions		
(a) Liabilities	6862.95	7017.46
(b) Provisions	3439.73	3683.22
Total	25503.61	19318.99

2. The above financial results were reviewed by the Audit Committee and have been approved by the Board of Directors at its meeting held on 12th May, 2011.
3. The Company is engaged in the Healthcare business which is the only business segment, accordingly no separate disclosure is necessary under AS-17 regarding "Segment Reporting" issued by ICAI.
4. The Board of Directors have recommended a dividend @ 16% (Rs 1.60 per share) for the financial year 2010-11.
5. Details of Investors complaints for the quarter ended 31st March, 2011 :
Complaints pending at the beginning of the quarter - 03, complaints received during the quarter - 27, complaints disposed off - 27 and complaints lying unresolved at the end of the quarter - 03.
6. Previous year's figures have been regrouped / rearranged wherever necessary.

Place : New Delhi
Date : 12th May, 2011


Dr. Prathap C. Reddy
Vice Chairman