INDRAPRASTHA MEDICAL CORPORATION LIMITED

Registered office : Sarita Vihar, Delhi Mathura Road, New Delhi - 110076

Unaudited Financial Results for the quarter ended 31st December, 2010

Amount (₹. In Lacs)

S. No.	PARTICULARS	Quarter ended		Nine Months ended		Financial year ended (Audited)
		31.12.2010	31.12.2009	31.12.2010	31.12.2009	31.03.2010
1	a) Income from operations	10739.18	10508.21	32428.02	32415.82	42442.68
	b) Other operating income	569.39	255.97	1254.77	865.69	1205.30
2	Expenditure					
	a) Increase/decrease in stock in trade and work in progress	-	-	-	-	-
	b) Consumption of stores & spares	2702.54	2938.99	8058.33	8875.38	11487.12
	c) Purchase of traded goods	-	-	-	-	-
	d) Staff cost	2603.45	2054.49	7101.33	6223.98	8243.70
	e) Consultation fee paid to Doctors	2742.73	2552.02	8321.86	7792.62	10382.48
	f) Depreciation	541.61	532.63	1586.07	1546.67	1929.04
	g) Other expenditure	1728.02	1491.18	5137.06	4879.83	6564.95
	Total	10318.35	9569.31	30204.65	29318.48	38607.29
3	Profit from operation before other income, interest & exceptional items	990.22	1194.87	3478.14	3963.03	5040.69
4	Other Income	-	-	-	-	-
5	Profit before interest & exceptional items	990.22	1194.87	3478.14	3963.03	5040.69
6	Interest	117.68	100.92	309.92	308.17	385.42
7	Profit after interest but before exceptional items	872.54	1093.95	3168.22	3654.86	4655.27
8	Exceptional items	-	-	-	-	-
9	Profit from ordinary activity before tax (PBT)	872.54	1093.95	3168.22	3654.86	4655.27
10	Provision for taxation	282.07	371.86	1039.03	1272.11	1549.27
11	Profit from ordinary activity after tax (PAT)	590.47	722.09	2129.19	2382.75	3106.00
12	Extraordinary items (Net of tax expense)	-	-	-	-	-
13	Net profit for the period	590.47	722.09	2129.19	2382.75	3106.00
14	Paid-up Equity share capital	9167.30	9167.30	9167.30	9167.30	9167.30
	(Face value Rs. 10/- each)					
15	Reserves excluding revaluation reserves	-	-	-	-	4402.73
16	EPS-Basic and Diluted (Rs.)	0.64	0.79	2.32	2.60	3.39
17	Public shareholding:					
	Number of shares	44916458	44936462	44916458	44936462	44976062
	Percentage of Shareholding	49.00	49.02	49.00	49.02	49.06
18	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non - encumbered	-				
	- Number of shares	46756542	46736538	46756542	46736538	46696938
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	51.00	50.98	51.00	50.98	50.94

Notes:

1. Statement of Assets and Liabilities:

Amount (₹. In Lacs)

Particulars	As At (Unaudited)	
	31.12.2010	**31.12.2009**
Shareholder's Fund:		
(a) Capital	9167.30	9167.30
(b) Reserves and Surplus	6531.92	5395.52
Loan Funds	7018.40	3596.65
Deferred Tax Liability	2864.64	3158.27
Total	**25582.26**	**21317.74**
Fixed Assets		
(a) Fixed Assets (Net)	23018.87	20570.51
(b) Capital work in progress	2548.64	318.50
Current Assets, Loans And Advances		
(a) Inventories	989.53	967.77
(b) Sundry Debtors	3189.78	2966.14
(c) Cash and Bank balances	495.14	357.89
(d) Other Current Assets	1364.18	1564.74
(e) Loans and Advances	3079.55	2590.23
Less : Current Liabilities and Provisions		
(a) Liabilities	7574.78	6479.56
(b) Provisions	1528.65	1538.48
Total	**25582.26**	**21317.74**

2. The above financial results were reviewed by the Audit Committee and have been approved by the Board of Directors at its meeting held on 9th February, 2011.

3. The Company is engaged in the Healthcare business which is the only business segment, accordingly no separate disclosure is necessary under AS-17 regarding "Segment Reporting" issued by ICAI.

4. The Statutory Auditors have carried out a Limited review of the stand alone financial results for the quarter ended 31 st December, 2010.

5. Details of Investors complaints for the quarter ended 31 st December, 2010 :
Complaints pending at the beginning of the quarter - 03, complaints received during the quarter - 45, complaints disposed off - 45 and complaints lying unresolved at the end of the quarter - 03.

6. Previous period's figures have been regrouped / rearranged wherever necessary.