

INDRAPRASTHA MEDICAL CORPORATION LIMITED
Registered office : Sarita Vihar, Delhi Mathura Road, New Delhi - 110076
Unaudited Financial Results for the quarter ended 30th September, 2011

S. No.	PARTICULARS	Amount (₹. In Lacs)				
		Quarter ended (Unaudited)		Six months ended (Unaudited)		Financial Year ended (Audited)
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
1	a) Income from operations	12593.40	11062.91	24899.34	21688.84	43547.13
	b) Other operating income	332.61	361.77	654.54	685.38	2257.04
2	Expenditure					
	a) Increase/decrease in stock in trade and work in progress	-	-	-	-	-
	b) Consumption of stores & spares	2936.33	2640.67	5806.78	5355.79	10792.62
	c) Purchase of traded goods	-	-	-	-	-
	d) Staff cost	2763.09	2474.93	5628.37	4497.88	9851.88
	e) Consultation fee paid to Doctors	3380.87	2847.88	6680.04	5579.13	11341.02
	f) Depreciation	534.36	537.17	1055.10	1044.46	2066.31
	g) Other expenditure	2131.25	1690.96	4035.21	3409.04	7226.52
	Total	11745.90	10191.61	23205.50	19886.30	41278.35
3	Profit from operation before other income, interest & exceptional items	1180.11	1233.07	2348.38	2487.92	4525.82
4	Other Income	-	-	-	-	437.34
5	Profit before interest & exceptional items	1180.11	1233.07	2348.38	2487.92	4963.16
6	Interest	149.28	109.18	281.63	192.24	436.33
7	Profit after interest but before exceptional items	1030.83	1123.89	2066.75	2295.68	4526.83
8	Exceptional items	-	-	-	-	-
9	Profit from ordinary activity before tax (PBT)	1030.83	1123.89	2066.75	2295.68	4526.83
10	Provision for taxation	328.74	367.66	665.93	756.96	1454.34
11	Profit from ordinary activity after tax (PAT)	702.09	756.23	1400.82	1538.72	3072.49
12	Extraordinary items (Net of tax expense)	-	-	-	-	-
13	Net profit for the period	702.09	756.23	1400.82	1538.72	3072.49
14	Paid-up Equity share capital (Face value ₹. 10/- each)	9167.30	9167.30	9167.30	9167.30	9167.30
15	Reserves excluding revaluation reserves	-	-	-	-	5764.84
16	EPS - Basic and Diluted (₹.)	0.77	0.83	1.53	1.68	3.35
17	Public shareholding:					
	Number of shares	44954554	44916462	44954554	44916462	44916158
	Percentage of Shareholding	49.04	49.00	49.04	49.00	49.00
18	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non - encumbered					
	- Number of shares	46718446	46756538	46718446	46756538	46756842
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	50.96	51.00	50.96	51.00	51.00

Notes:

1. Statement of Assets and Liabilities:

Amount (₹. In Lacs)

Particulars	As At (Unaudited)	
	30.09.2011	30.09.2010
Shareholder's Fund:		
(a) Capital	9167.30	9167.30
(b) Reserves and Surplus	7165.66	5941.46
Loan Funds	6694.21	5209.50
Deferred Tax Liability	3076.81	2852.38
Total	26103.98	23170.64
Fixed Assets (Net)	26339.79	24776.71
Current Assets, Loans And Advances		
(a) Inventories	861.91	1082.08
(b) Sundry Debtors	4569.62	2856.69
(c) Cash and Bank balances	2171.93	2165.86
(d) Other Current Assets	1670.23	1271.09
(d) Loans and Advances	2890.83	2179.39
Less : Current Liabilities and Provisions		
(a) Liabilities	11303.24	9960.09
(b) Provisions	1097.09	1201.09
Total	26103.98	23170.64

2. The above financial results were reviewed by the Audit Committee and have been approved by the Board of Directors at its meeting held on 12th November, 2011.
3. The Company is engaged in the Healthcare business which is the only business segment, accordingly no separate disclosure is necessary under AS-17 regarding "Segment Reporting" issued by ICAI.
4. The Statutory Auditors have carried out a Limited review of the stand alone financial results for the quarter ended 30th September, 2011.
5. Details of Investors complaints for the quarter ended 30th September, 2011 :
Complaints pending at the beginning of the quarter - NIL, complaints received during the quarter - 28, complaints disposed off - 28 and complaints lying unresolved at the end of the quarter - NIL.
6. Previous period figures have been regrouped / rearranged wherever necessary.

Place : New Delhi

Date : 12th November, 2011

 Jaideep Gupta
 Managing Director