



PART I

Statement of Unaudited Financial Results for the Quarter ended 31st December, 2013

Amount (₹. In Lacs)

S. No.	PARTICULARS	Quarter ended (Unaudited)			Nine Months ended (Unaudited)		Financial Year ended (Audited)
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
1	Income from operations						
	a) Net income from operations	16343.06	17307.82	14615.76	49845.58	43891.59	59123.47
	b) Other operating income	427.26	417.28	387.01	1204.80	1112.59	1549.02
	Total income from operations (Net)	16770.32	17725.10	15002.77	51050.38	45004.18	60672.49
2	Expenses						
	a) Cost of material consumed	3540.04	3884.34	3365.77	11215.55	10720.16	14225.03
	b) Purchase of stock in trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
	d) Employee benefits expense	3709.86	3808.99	3320.94	10768.26	9328.55	12659.77
	e) Consultation fee paid to Doctors	4357.02	4528.38	3961.96	13107.05	11974.33	15895.45
	f) Depreciation and amortisation expense	711.51	710.27	688.48	2117.38	1897.07	2589.15
	g) Other expenses	2952.80	2932.80	2396.69	8804.20	7160.07	10035.87
	Total expenses	15271.23	15864.78	13733.84	46012.44	41080.18	55405.27
3	Profit from operation before other income, finance cost & exceptional items	1499.09	1860.32	1268.93	5037.94	3924.00	5267.22
4	Other Income	5.96	12.01	6.42	22.63	56.58	142.69
5	Profit from ordinary activities before finance costs and exceptional items	1505.05	1872.33	1275.35	5060.57	3980.58	5409.91
6	Finance cost	259.66	233.79	289.36	738.32	613.75	861.80
7	Profit from ordinary activities after finance costs but before exceptional items	1245.39	1638.54	985.99	4322.25	3366.83	4548.11
8	Exceptional items	-	-	-	-	-	-
9	Profit from ordinary activity before tax (PBT)	1245.39	1638.54	985.99	4322.25	3366.83	4548.11
10	Tax expense	467.37	549.28	337.90	1495.66	1138.18	1671.62
11	Profit from ordinary activity after tax (PAT)	778.02	1089.26	648.09	2826.59	2228.65	2876.49
12	Extraordinary items (Net of tax expense)	-	-	-	-	-	-
13	Net profit for the period	778.02	1089.26	648.09	2826.59	2228.65	2876.49
14	Paid-up Equity share capital (Face value ₹. 10/- each)	9167.30	9167.30	9167.30	9167.30	9167.30	9167.30
15	Reserves excluding revaluation reserves	-	-	-	-	-	7931.51
16	Earnings per share (before extraordinary items) - Basic and Diluted (₹.)	0.85	1.18	0.71	3.08	2.43	3.14

PART II

A.	Particulars of Shareholding	Quarter ended			Nine Months ended		Year ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
1	Public shareholding:						
	Number of shares	44921300	44921300	44921300	44921300	44921300	44921300
	Percentage of Shareholding	49.00	49.00	49.00	49.00	49.00	49.00
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of shares	46751700	46751700	46751700	46751700	46751700	46751700
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	51.00	51.00	51.00	51.00	51.00	51.00

B.	Particulars	31.12.2013
	Investor complaints	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	17
	Disposed off during the quarter	16
	Remaining unresolved at the end of the quarter	1

Notes:

- The above financial results were reviewed by the Audit Committee and have been approved by the Board of Directors at its meeting held on 28th January, 2014.
- The Company is engaged in the Healthcare business which is the only business segment, accordingly no separate disclosure is necessary under AS-17 regarding "Segment Reporting" issued by ICAI.
- The Statutory Auditors have carried out a Limited review of the stand alone financial results for the quarter ended 31st December, 2013.
- Previous year/period figures have been regrouped / rearranged wherever necessary.

Place : New Delhi
Date : 28th January, 2014

Jaideep Gupta
Managing Director