



The Indian Hume Pipe Co. Ltd.

Registered Office : Construction House, 5, Walchand Hirachand Road, Ballard Estate, Mumbai - 400 001. INDIA
Tel. : +91-22-22618091, +91-22-40748181 • Fax : +91-22-22656863 • E-mail : info@indianhumpipe.com • Visit us at : www.indianhumpipe.com

HP/SEC/679

29th May, 2013

By Hand Delivery

1. BSE Limited,
Corporate Relationship Department,
1st Floor, New Trading Ring,
Rotunda Building, P. J. Towers,
Dalal Street, Fort,
Mumbai - 400 001

✓ 2. National Stock Exchange of India Ltd.
Exchange Plaza, 5th floor,
Plot No. C/1, G Block,
Bandra-Kurla Complex,
Bandra (East),
Mumbai - 400 051

Dear Sirs,

Sub: Audited Financial Results for the financial year ended 31st March, 2013

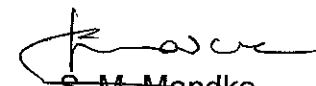
Pursuant to Clause 41 of the Listing Agreement with you we enclose herewith a Statement in duplicate of Audited Financial Results for the financial year ended 31st March, 2013 duly approved by the Board of Directors of our Company at their meeting held on 29th May, 2013.

The aforesaid statement is signed by Chairman & Managing Director of the Company on behalf of the Board of Directors.

Kindly take the same on record.

Thanking you,

Yours faithfully,
For The Indian Hume Pipe Company limited,


S. M. Mandke
Company Secretary

Encl.: As above.



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AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31st MARCH, 2013					
PART I					
Sr. No.	PARTICULARS	Quarter ended			₹ in Lacs
		Unaudited	Unaudited	Unaudited	Year ended
		31-03-2013	31-12-2012	31-03-2012	Audited 31-03-2013 31-03-2012
1	(a) Net sales/income from operations	20156.37	16285.38	15073.57	68840.93 51007.68
	(b) Other operating income	105.04	101.34	372.30	738.13 709.24
	Total income from operations (net)	20261.41	16386.72	15445.87	69579.06 51716.92
2	Expenses				
a.	Cost of materials consumed	2790.83	2023.32	1905.35	9111.38 7848.15
b.	Changes in inventories of finished goods and work-in-progress	(263.39)	37.04	574.16	229.92 * (195.50)
c.	Construction expenses	13248.97	10145.10	8862.34	43768.60 30893.86
d.	Other manufacturing expenses	182.55	214.20	264.84	767.41 768.52
e.	Works and office establishment expenses	680.60	769.39	652.99	2662.01 2263.37
f.	Employees benefits expenses	1005.22	1005.36	919.14	3904.45 3563.10
g.	Depreciation and amortisation expenses	208.92	200.88	178.30	739.93 694.35
h.	Other expenses	1023.93	735.18	1168.72	3037.94 3013.89
i.	Total expenses	18877.63	15130.47	14525.84	64221.64 48849.74
3	Profit from operations before other income, finance costs and exceptional items (1-2)	1383.78	1256.25	920.03	5357.42 2867.18
4	Other income	51.65	69.12	108.75	520.20 855.55
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	1435.43	1325.37	1028.78	5877.62 3722.73
6	Finance costs	671.64	660.64	563.55	2536.68 2368.01
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	763.79	664.73	465.23	3340.94 1354.72
8	Exceptional items	0.00	0.00	0.00	0.00 0.00
9	Profit from ordinary activities before tax (7+8)	763.79	664.73	465.23	3340.94 1354.72
10	Tax expenses	283.36	223.00	166.44	1056.36 468.94
11	Net profit from ordinary activities after tax(9-10)	480.43	441.73	298.79	2284.58 885.78
12	(a) Extraordinary income	0.00	0.00	558.66	0.00 884.58
	(b) Tax on Extraordinary Income	0.00	0.00	108.00	0.00 178.00
13	Net profit for the period (11+12a-12b)	480.43	441.73	749.45	2284.58 1592.36
14	Paid-up equity share capital (Face value of ₹ 2/- each)	484.47	484.47	484.47	484.47 484.47
15	Reserves excluding revaluation reserves				23221.65 21560.56
16	Earnings per share of ₹.2/- (not annualised*)				
	(a) Basic and Diluted EPS (in ₹.) before extraordinary income	1.98*	1.82*	1.23*	9.43 3.66
	(b) Basic and Diluted EPS (in ₹.) after extraordinary income	1.98*	1.82*	3.09*	9.43 6.57
PART II					
A PARTICULARS OF SHAREHOLDINGS					
1	Public shareholding				
	-- Number of shares	7286200	7286200	7286200	7286200 7286200
	-- Percentage of Shareholding	30.08	30.08	30.08	30.08 30.08
2	Promoters and Promoter group Shareholding				
a	Pledged/Encumbered				
	-- Number of shares	NIL	NIL	NIL	NIL NIL
	-- Percentage of shares (as a % of the total shareholding of promoter and promoter group) (as a % of the total share capital of the Company)	NIL NIL	NIL NIL	NIL NIL	NIL NIL NIL NIL
b	Non - Encumbered				
	-- Number of shares	16937385	16937385	16937385	16937385 16937385
	-- Percentage of shares (as a % of the total shareholding of promoter and promoter group) (as a % of the total share capital of the Company.)	100.00% 69.92%	100.00% 69.92%	100.00% 69.92%	100.00% 69.92% 100.00% 69.92%

Particulars	Quarter ended 31.03.2013			
B INVESTOR COMPLAINS				
Pending at the beginning of the quarter	NIL			
Received during the quarter	02			
Disposed off during the quarter	02			
Remaining unresolved at the end of the quarter	NIL			

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE YEAR ENDED 31st MARCH, 2013.

₹ in Lacs

Sr. No.	PARTICULARS	Quarter ended			Year ended	
		Unaudited	Unaudited	Unaudited	Audited	
		31-03-2013	31-12-2012	31-03-2012	31-03-2013	31-03-2012
1	Segment Revenue					
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	20071.79	16224.38	14494.33	68349.85	49587.60
	b. Others	84.58	61.00	579.24	491.08	1420.08
	Total	20156.37	16285.38	15073.57	68840.93	51007.68
	Less: Intersegment revenue	0.00	0.00	0.00	0.00	0.00
	Net Income from Operations	20156.37	16285.38	15073.57	68840.93	51007.68
2	Segment Results					
	Profit/(Loss) before tax and finance costs					
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	1893.67	1837.75	936.82	7487.10	3950.99
	b. Others	22.16	(8.84)	(7.86)	34.22	64.09
	c. Extraordinary items	0.00	0.00	558.66	0.00	884.58
	Total	1915.83	1828.91	1487.62	7521.32	4899.66
	Less: Finance costs	671.64	660.64	563.55	2536.68	2368.01
	Less/Add Excess of Unallocable Expenditure over Unallocable (Income)	480.40	503.54	458.84	1643.70	1176.93
	Total Profit before Tax	763.79	664.73	465.23	3340.94	1354.72
3	Capital Employed					
	(Segment Assets-Segment Liabilities)					
	a. Construction contracts of Water supply schemes, pipe supply & laying projects	40042.75	40530.58	36036.84	40042.75	36036.84
	b. Others	429.20	238.02	574.89	429.20	574.89
	Unallocated	(16765.83)	(16919.45)	(14566.70)	(16765.83)	(14566.70)
	Total Capital Employed	23706.12	23849.15	22045.03	23706.12	22045.03

STATEMENT OF ASSETS AND LIABILITIES AS ON 31st MARCH, 2013

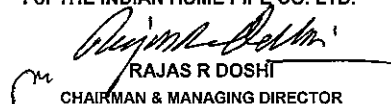
₹ in Lacs

PARTICULARS	Audited	
	31-03-2013	31-03-2012
(A) EQUITY AND LIABILITIES		
1 Shareholders' Funds		
a) Share Capital	484.47	484.47
b) Reserves and Surplus	23221.65	21560.56
Sub-total-Shareholders' funds	23,706.12	22,045.03
2 Non-current liabilities		
a) Deferred tax liabilities (net)	114.50	0.50
b) Other long-term liabilities	2308.58	2477.35
c) Long-term provisions	167.15	130.33
Sub-total-Non-current liabilities	2,590.23	2,608.18
3 Current liabilities		
a) Short-term borrowings	17637.37	14851.04
b) Trade payables	14837.84	11942.27
c) Other current liabilities	15508.88	15854.22
d) Short-term provisions	944.33	903.95
Sub-total-Current liabilities	48,928.42	43,551.48
TOTAL- EQUITY AND LIABILITIES	75224.77	68204.69
(B) ASSETS		
1 Non-current Assets		
a) Fixed assets	8060.06	7385.97
b) Non-current investments	178.12	151.99
c) Long-term loans and advances	843.65	695.06
d) Other non-current assets	2329.75	2085.73
Sub-total-Non-current assets	11411.58	10318.75
2 Current Assets		
a) Inventories	31527.87	29203.97
b) Trade receivables	16315.78	13864.09
c) Cash and cash equivalents	2122.44	2664.49
d) Short-term loans and advances	13819.59	12094.60
e) Other current assets	27.51	58.79
Sub-total-Current assets	63813.19	57885.94
TOTAL-ASSETS	75,224.77	68,204.69

NOTES

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 29th May, 2013.
- The Board of Directors at their meeting held on 29th May, 2013 have recommended payment of dividend of ₹.2.20/- per equity share of ₹.2.00/- each (110%) subject to approval of shareholders for the financial year 2012-13. Previous year ₹.2/- per equity share (100%).
- The figures of the quarter ended 31st March, 2013 and 31st March 2012 are the balancing figures between the audited figures in respect of full financial year and the published year to date figures upto the third quarter of the relevant financial year.
- The balance value of the work as on date is ₹.1561.35 Crores as against ₹.1445.73 Crores in the corresponding period of the previous year.
- Previous period/year figures have been regrouped/rearranged wherever necessary, to conform to the current period classification.

For THE INDIAN HUME PIPE CO. LTD.



RAJAS R DOSHI
CHAIRMAN & MANAGING DIRECTOR

Mumbai

Date: 29th May, 2013



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HP/SEC/681

29th May, 2013

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- | | |
|---|---|
| 1. BSE Limited,
Corporate Relationship Department,
1 st Floor, New Trading Ring,
Rotunda Building, P. J. Towers,
Dalal Street, Fort,
Mumbai - 400 001 | ✓ 2. National Stock Exchange of India Ltd.
Exchange Plaza, 5 th floor,
Plot No. C/1, G Block,
Bandra-Kurla Complex,
Bandra (East),
Mumbai - 400 051 |
|---|---|

Dear Sirs,

Sub: Notice of Book Closure

Pursuant to Section 154 of the Companies Act, 1956 read with Clause 16 of the Listing Agreement with Stock Exchange Notice is hereby given that the Register of Members and the Share Transfer Books of the Company will remain closed from Friday, 12th July, 2013 to Thursday, 25th July, 2013 (both days inclusive) for the purpose of payment of Dividend for the financial year ended 31st March, 2013.

Thanking you,

Yours faithfully,
For The Indian Hume Pipe Company limited,


S. M. Mandke
Company Secretary



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HP/SEC/682

29th May, 2013

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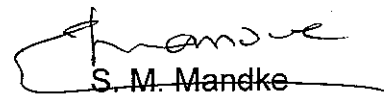
Dear Sirs,

Name of the Company : The Indian Hume Pipe Co. Ltd.
Construction House,
5, Walchand Hirachand Road,
Ballard Estate, Mumbai – 400 001

Security Codes	Type of Security	<u>Book Closing</u>		Record Date	Purpose
		From	to Date		
BSE : 504741 NSE : indianhume	Equity Shares	Friday 12 th July, 2013	Thursday 25 th July, 2013	—	Annual General Meeting and payment of Dividend.

Thanking you,

Yours faithfully,
For The Indian Hume Pipe Company limited,


S. M. Mandke
Company Secretary



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Exchange Plaza, 5th floor,
Plot No. C/1, G Block,
Bandra-Kurla Complex,
Bandra (East),
Mumbai - 400 051

Dear Sirs,

Sub : Clause 20(a) of the Listing Agreement

We are pleased to inform you that the Board of Directors of the Company, at their meeting held on Wednesday, 29th May, 2013 have recommended Dividend of ₹ 2.20/- per share (110%) on 2,42,23,585 Equity Shares of the Company of the face value of ₹ 2/- each for the financial year ended 31st March, 2013, subject to the approval of the shareholders at the ensuing Annual General Meeting of the Company to be held on 25th July, 2013.

The Board of Directors have also convened the 87th Annual General Meeting of the Company on Thursday, 25th July, 2013 at 4.00 P.M. at Walchand Hirachand Hall, Indian Merchants Chamber Building, I.M.C. Marg, Churchgate, Mumbai - 400020.

Thanking you,

Yours faithfully,
For The Indian Hume Pipe Company limited,


S. M. Mandke
Company Secretary



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Exchange Plaza, 5th floor,
Plot No. C/1, G Block,
Bandra-Kurla Complex,
Bandra (East),
Mumbai - 400 051

Dear Sirs,

Sub : Approval of Annual Accounts for the financial year
ended 31st March, 2013 and recommendation of Dividend

We are pleased to inform you that the Board of Directors of the Company in their meeting held on 29th May, 2013 have approved the Annual Accounts of the Company for the financial year ended 31st March, 2013.

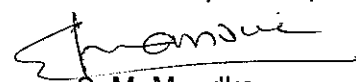
Further the Board of Directors of the Company have recommended a Dividend of ₹ 2.20/- per share (110%) on 2,42,23,585 Equity Shares of the face value of ₹ 2/- each for the financial year ended 31st March, 2013.

Further as required under Clause 20 (b) of the Listing Agreement please note the following :

	2012-13 (₹ in Lacs)	2011-12 (₹ in Lacs)
Revenue from Operations	69,579.06	51,716.92
Other Income	520.20	855.55
Gross Profit	6,617.55	4417.08
Before Depreciation, Amortisation and Finance Costs.		
Provision for Depreciation & Amortisation Expenses	739.93	694.35
Finance Costs	2,536.68	2,368.01
Profit Before Extraordinary Items & Tax	3,340.94	1,354.72
Extraordinary Items	---	884.58
Profit Before Tax	3,340.94	2,239.30
Tax Provisions	1,056.36	646.94
Net Profit	2,284.58	1,592.36

Thanking you,

Yours faithfully,
For The Indian Hume Pipe Company limited,


S. M. Mandke
Company Secretary