August 03, 2026

National Stock Exchange of India Limited
Exchange Plaza, Plot no. C/1, G Block,
Bandra Kurla Complex, Bandra (E),
Mumbai - 400 051
Maharashtra, India

BSE Limited
Listing Operation Department,
20th Floor, P.J. Towers, Dalal Street,
Mumbai – 400 001
Maharashtra, India

NSE Code: KALPATARU

BSE Code: 544423

Dear Sir/Madam,

Sub: Press Release

Ref: Intimation under Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 ('SEBI Listing Regulations')

Please find enclosed Press Release titled as "KALPATARU LTD REPORTS RESILIENT Q1 FY27 PERFORMANCE" on the Unaudited Standalone and Consolidated Financial Results of the Company for the first quarter ended June 30, 2026.

This intimation along with the Press Release are also being uploaded on the Company's website at Kalpataru | Investor Corner.

We request you to take the above information on record.

Yours faithfully,
For Kalpataru Limited

Gajendra Mewara
Digitally signed by Gajendra Mewara
Date: 2026.08.03 18:49:30 +05'30'

Gajendra Mewara
Company Secretary & Compliance Officer

Enclosed: as above

KALPATARU LIMITED
CIN No.: L45200MH1988PLC050144
91, Kalpataru Synergy, Opposite Grand Hyatt, Santacruz (E), Mumbai 400 055. India.
Tel +91 22 3064 5000 ■ www.kalpataru.com ■ investor.cs@kalpataru.com

KALPATARU LTD. REPORTS RESILIENT Q1 FY27 PERFORMANCE

Pre-sales at ₹ 1,329 crore, up 6% yoy; Collections at ₹1,365 crore, up 17% yoy

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Mumbai | Monday, 03rd August 2026 | Kalpataru Limited, a leading developer in Mumbai Metropolitan Region (MMR), announced its results today for the quarter ended 30th June 2026.

Commenting on the Q1 FY27 performance, **Mr. Parag Munot, Managing Director, Kalpataru Limited** said: *"We are pleased to report another quarter of resilient operational performance, with pre-sales of ₹1,329 crore and collections of ₹1,365 crore in Q1 FY27, reflecting sustained demand across our key markets and continued focus on execution. Our collections grew 17% year-on-year, demonstrating healthy customer conversions and strong cash flow generation.*

We strengthened our market presence with the strategic launch of our luxury project Kalpataru Vian, Hrushikesh, Lokhandwala which received an encouraging response, alongside the launch of Tower C at Estella, Kalpataru Parkcity in Thane. We also added a cluster redevelopment project in Kandivali East with a GDV of ~ ₹1,250 cr during the quarter.

Our performance during the quarter reinforces the strength of Kalpataru's brand, execution capabilities, and disciplined approach to growth. As we move forward, we remain focused on expanding our project pipeline across high-potential micro-markets, enhancing operational efficiencies, and delivering sustained value to our customers and stakeholders while continuing to pursue growth in a prudent and calibrated manner."

Operational Highlights for Q1 FY27

- Pre-Sales value stood at **₹ 1,329 Crore in Q1 FY27**, against **₹ 1,249 Crore in Q1 FY26**, **up by 6% YoY**
- Collections stood at **₹ 1,365 Crore in Q1 FY27**, against **₹ 1,165 Crore in Q1 FY26**, **up 17% YoY**
- Area sold stood at **0.82 msf in Q1 FY27**, against **0.56 msf sold in Q1 FY26, up by 48% YoY**
- Average Sale realization stood at **₹ 16,177 per sq.ft. in Q1 FY27**, as against **₹ 22,476 per sq.ft. in the same period last year, down 28% YoY**

Net Debt

- Net Debt as on 30th June 2026 stood at **₹ 8,229 Crore** and Net Debt/Equity Ratio stood at **2.0x**

New Launches and Business Development

- Launched luxury residential project **Kalpataru Vian, Hrushikesh, Lokhandwala** and **Tower C** of **Estella** at **Kalpataru Parkcity, Thane**
- Signed Development Agreement (DA) for a Society Redevelopment of **~2.8 acre** land parcel in Kandivali (E) with an estimated GDV of ~ **₹ 1,250 Crore**

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Consolidated Financial Performance (As per IND-AS 115) for Q1 FY27

- Revenues from Operations stood at ₹ **472 Crore in Q1 FY27**
- Adjusted EBITDA stood at ₹ **95 Crore in Q1 FY27**
- Adjusted EBITDA margin stood at **20.1% in Q1 FY27**
- Profit After Tax (PAT) stood at ₹ **(29) Crore**

Investor Relations	Advait Phatarfod Investor.Relations@kalpataru.com Kanav Khanna kanav.khanna@in.ey.com 9910036240
Media Relations	Sunil S Gate Sunil.gate@kalpataru.com

About Kalpataru Limited:

Kalpataru Limited is one of the largest developers in MMR. Kalpataru Limited focuses on the development of luxury, premium, and aspirational residential, commercial, and retail projects, integrated townships, lifestyle gated communities, and redevelopments. The company has a total of 85 completed projects aggregating to more than 24.5 Million Square Feet (MSF) of Developable Area and 30 Ongoing and Forthcoming projects spread over ~42.5 MSF across Mumbai, Thane, Panvel, Lonavala, Pune, Nagpur, Noida and Hyderabad. Kalpataru Limited benefits from the Kalpataru Group's 57 years of legacy, reputation and expertise in Real Estate, Construction and Infrastructure sector, along with end-to-end execution capabilities and innovation. Kalpataru Limited also derives synergies from the Kalpataru Group's expertise and experience in adjacent offerings such as EPC, civil infrastructure construction, and facility management, among others.

For more details, please visit our website at http://www.kalpataru.com/