

IFB AGRO INDUSTRIES LIMITED
Regd. Office: Plot No. IND -5, Sector-1
East Kolkata Township
Kolkata 700107

UNAUDITED FINANCIAL RESULTS
For the Quarter ended 30th June, 2011

SL NO	PARTICULARS	Quarter Ended		Year Ended
		30.06.2011	30.06.2010	31.03.2011
		Reviewed	Reviewed	Audited
1	Sales/ Income from operations (Gross)	17,288.41	13,412.16	55,640.42
	Less: Excise Duty	2,621.36	3,734.59	13,358.02
	(a) Net Sales/ Income from operations	13,607.05	9,677.57	42,282.40
	(b) Other Operating Income	310.90	507.70	2,802.24
	Total Income	13,917.95	10,185.27	45,084.64
2	Expenditure:			
	a) (Increase)/Decrease in Stock in Trade & WIP	(75.94)	(389.23)	(339.88)
	b) Consumption of Raw Material	4,472.17	4,574.50	18,886.15
	c) Purchase of traded goods	2,850.53	1,755.78	5,331.47
	d) Employees Cost	482.72	415.58	1,954.27
	e) Depreciation	214.06	202.43	820.57
	f) Other Expenditure	4,606.61	3,462.80	15,660.27
	Total Expenditure	12,550.15	10,021.86	42,312.85
3	Profit from Operations before other Income, Interest, and Exceptional Items (1-2)	1,367.80	163.41	2,771.79
4	Other Income		0.32	35.22
5	Profit/(Loss) before Interest and Exceptional Items (3+4)	1,367.80	163.73	2,807.01
6	Interest	6.21	54.37	184.11
7	Profit/(Loss) after Interest but before Exceptional Items (5-6)	1,361.59	109.36	2,622.90
8	Exceptional items & prior period adjustments (net)		-	-
9	Profit/(Loss) from ordinary activities before Tax (7+8)	1,361.59	109.36	2,622.90
10	Tax expenses	456.33	16.65	840.49
11	Net profit/(loss) from ordinary activities after Tax (9-10)	905.26	92.71	1,782.41
12	Extra-ordinary items	-	-	-
13	Net profit/(loss) for the period (11-12)	905.26	92.71	1,782.41
14	Paid up Equity Share capital (face value Rs 10/- each, fully paid up)	800.71	800.71	800.71
15	Reserves excluding revaluation reserves			7,865.15
16	Earning per share (EPS)			
	a) Basic & diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	11.31	1.16	22.26
	b) Basic & diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	11.31	1.16	22.26
17	Public shareholding			
	Number of shares	3,602,201	3,602,201	3,602,201
	Percentage of shareholding	44.99%	44.99%	44.99%
18	Promoters and Promoter Group Shareholding			
	a) Pledged/Encumbered			
	Number of shares	-	-	-
	Percentage of shares	-	-	-
	b) Non-Encumbered			
	Number of shares	4,404,910	4,404,910	4,404,910
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the Company)	55.01%	55.01%	55.01%



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Quarterly Reporting of Segment wise Revenue, Results and Capital Employed for the Quarter Ended 30th June 2011
Under Clause 41 of the Listing Agreement.

	Quarter Ended		Rs in lacs
	30.06.2011 Reviewed	30.06.2010 Reviewed	31.03.2011 Audited
Segment Revenue (Net of excise duty)			
a) Spirit, Liquor and spirituous beverages	9,783.63	7,206.97	32,731.53
b) Marine products	4,128.98	2,966.11	12,266.41
Total	13,912.61	10,173.08	44,997.94
Less : Inter Segment Revenue	-	-	-
Net Sales/ Income from Operations	13,912.61	10,173.08	44,997.94
Segment Results(profit)(+)			
Loss(-) before tax and interest			
a) Spirit, Liquor and spirituous beverages	1,111.60	0.11	2,098.52
b) Marine products	250.86	151.11	586.56
Total	1,362.46	151.22	2,685.08
Less: I) Interest	6.21	54.37	184.11
(Less)/Add : II) Other un-allocable income	5.34	12.51	121.93
net off un -allocable expenditure.			
Total Profit/(Loss) Before Tax and exceptional items	1,361.59	109.36	2,622.90
Capital Employed (segment assets-segment liabilities)			
a) Spirit, Liquor and spirituous beverages	8,011.42	5,706.73	6,373.24
b) Marine products	2,299.03	1,420.52	1,443.78
c) Unallocable	(729.33)	(170.09)	848.84
Total	9,571.12	6,976.16	8,665.86

Notes:

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 28th July, 2011.
2. The discontinuation of AMTC benefit by the State Government with effect from December 2010 for transportation of molasses has made the operation of Molasses Distillery unviable - the distillery operated only 3 days during the quarter.
3. The Company received and redressed two complaints during the quarter ended June 30, 2011 from the shareholders. There was no pending complaint as on beginning and end of the current quarter.
4. The Statutory Auditors of the Company, M/s Haribhakti & Co. have carried out a limited review of the results for the quarter ended June 30, 2011
5. The previous year's figures have been re-arranged/ re-grouped wherever necessary.

Kolkata
Dated 28th July, 2011



By order of the Board

A.K. Banerjee
Managing Director