IDBI BANK LIMITED

Segment Information reviewed for the quarter/nine months ended December 31, 2011

(₹ lakh)

Sr.No	Particulars	Quarter ended			Nine Months Ended		Year Ended
		Dec 31, 2011	Sept 30, 2011	Dec 31, 2010	Dec 31, 2011	Dec 31, 2010	Mar 31, 2011
a.	**Segment Revenue**						
	Corporate/Wholesale banking	5876 97	5890 20	4712 70	17491 34	13937 35	19190 75
	Retail banking	3852 17	3658 10	2787 47	10952 42	7952 62	11086 04
	Treasury	83 82	76 61	104 67	243 19	202 82	287 88
	Other banking operations						
	TOTAL	**9812 96**	**9624 91**	**7604 84**	**28686 95**	**22092 79**	**30564 67**
	Less :- Inter-segment revenue	3531 92	3333 49	2445 30	10054 66	7108 97	9880 20
	Net sales / income from operations	**6281 04**	**6291 42**	**5159 54**	**18632 29**	**14983 82**	**20684 47**
b.	**Segment Results -Profit/(loss) before tax**						
	Corporate/Wholesale banking	330 23	642 14	560 93	1691 82	1251 43	1879 45
	Retail banking	77 19	20 47	-108 94	-54 23	69 67	273 63
	Treasury	10 48	23 30	30 59	71 33	74 97	127 90
	TOTAL	**417 90**	**685 91**	**482 58**	**1708 92**	**1396 07**	**2280 98**
	Unallocable expenditure						
	Unallocable income						
	Less: Other unallocable expenditure net of unallocable income						
	Total profit before tax	**417 90**	**685 91**	**482 58**	**1708 92**	**1396 07**	**2280 98**
	Income taxes	8 09	170 00	28 50	448 09	262 00	630 66
	Net profit	**409 81**	**515 91**	**454 08**	**1260 83**	**1134 07**	**1650 32**
c.	**Capital employed (Segment assets-Segment liabilities)**						
	Corporate/Wholesale banking	24654 76	20287 09	13566 50	24654 76	13566 50	10272 76
	Retail banking	-14273 10	-10306 29	-1078 11	-14273 10	-1078 11	-275 13
	Treasury	3736 54	4061 46	412 11	3736 54	412 11	3392 60
	Other banking operations	-215 03	-548 96	-448 42	-215 03	-448 42	-748 42
	Total	**13903 17**	**13493 30**	**12452 08**	**13903 17**	**12452 08**	**12641 81**