



TEL : (040) 23700601 (10 Lines)  
FAX : (040) 23701227/23702400  
WEBSITE : www.hil.in

**HYDERABAD INDUSTRIES LIMITED**

Regd. Office : Sanathnagar, Hyderabad - 500 018. India.

02.11.2011

To,  
Ms. Pramela,  
The Listing Department,  
**National Stock Exchange of India Limited,**  
Exchange Plaza, 05th Floor,  
Plot No. C/1, G Block,  
Bandra Kurla Complex, Bandra East,  
Mumbai - 400051  
Fax: 022 26598237 / 38

Respected Madam,

Sub: Un-Audited Financial Statement  
Ref: Clause 41 of Listing Agreement

Kindly find enclosed

1. "Un-Audited Financial Statement",
2. "Segment Wise Results",
3. "Statement of Assets and liabilities and
4. Certificate from Managing Director and Chief Financial Officer of the Company,

- for the second quarter ended 30<sup>th</sup> September, 2011 in accordance with Clause 41 of Listing Agreement for your information and further usefulness.

Kindly acknowledge receipt of the same and do the needful.

Thanking you

Yours faithfully  
For HYDERABAD INDUSTRIES LIMITED

P. Rajesh Kumar Jain  
Company Secretary  
9490167916

Encl: As Above



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## HYDERABAD INDUSTRIES LIMITED

Regd. Office : Sanathnagar, Hyderabad - 500 018, India.

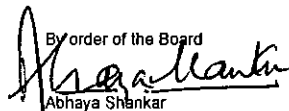
### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2011

|       |                                                                                         | (Rs. In lacs) |            |                  |            |            |
|-------|-----------------------------------------------------------------------------------------|---------------|------------|------------------|------------|------------|
| S.No. | Particulars                                                                             | Quarter ended |            | Six Months ended |            | Accounting |
|       |                                                                                         | 30.09.2011    | 30.09.2010 | 30.09.2011       | 30.09.2010 | Year Ended |
|       |                                                                                         | Reviewed      | Reviewed   | Reviewed         | Reviewed   | Audited    |
| 1(a)  | Net Sales / Income from Operations                                                      | 16688         | 14717      | 41512            | 36377      | 72388      |
| (b)   | Other Operating Income                                                                  | 2             | 37         | 85               | 137        | 232        |
| 2     | Expenditure                                                                             |               |            |                  |            |            |
| a)    | (Increase) / Decrease in stock in trade and work in progress                            | (367)         | (24)       | 1728             | 581        | 224        |
| b)    | Consumption of raw materials                                                            | 9241          | 7734       | 21409            | 18327      | 37891      |
| c)    | Purchase of Trading Goods                                                               | 40            | ---        | 40               | ---        | 895        |
| d)    | Employees cost                                                                          | 1875          | 1600       | 3747             | 3183       | 8428       |
| e)    | Depreciation / Amortisation                                                             | 497           | 484        | 1005             | 853        | 1795       |
| f)    | Other expenditure                                                                       | 4498          | 4053       | 9129             | 8555       | 18199      |
|       | Total                                                                                   | 15784         | 13847      | 37058            | 31499      | 65432      |
| 3     | Profit from Operations before Other Income, Interest, Exceptional Items and Taxes (1-2) | 906           | 907        | 4539             | 5015       | 7188       |
| 4     | Other Income                                                                            | 232           | 114        | 353              | 204        | 777        |
| 5     | Profit before Interest, Exceptional Items and Taxes (3+4)                               | 1138          | 1021       | 4892             | 5219       | 7965       |
| 6     | Interest                                                                                | 100           | 120        | 249              | 213        | 551        |
| 7     | Profit after Interest but before Exceptional Items and Taxes (5-6)                      | 1038          | 901        | 4643             | 5006       | 7414       |
| 8     | Exceptional Items                                                                       | ---           | ---        | ---              | ---        | ---        |
| 9     | Profit from Ordinary activities before tax (7-8)                                        | 1038          | 901        | 4643             | 5006       | 7414       |
| 10    | Tax expense (including deferred tax and tax adjustments of earlier years)               | 279           | 300        | 1400             | 1634       | 2353       |
| 11    | Net Profit from Ordinary Activities after tax (9-10)                                    | 759           | 601        | 3243             | 3372       | 5061       |
| 12    | Extraordinary item                                                                      | ---           | ---        | ---              | ---        | ---        |
| 13    | Net Profit for the period (11-12)                                                       | 759           | 601        | 3243             | 3372       | 5061       |
| 14    | Paid-up Equity Share Capital (Face value Rs.10/-)                                       | 749           | 749        | 749              | 749        | 749        |
| 15    | Reserves excluding revaluation reserve                                                  |               |            |                  |            | 28594      |
| 16    | Basic and Diluted Earnings per share (Rs.) (Not Annualised)                             | 10.17         | 8.08       | 43.46            | 45.19      | 67.81      |
| 17    | Aggregate of Public shareholding                                                        |               |            |                  |            |            |
| -     | Number of shares                                                                        | 4372997       | 4246140    | 4372997          | 4246140    | 4372997    |
| -     | Percentage of shareholding                                                              | 58.60         | 56.90      | 58.60            | 56.90      | 58.60      |
| 18    | Promoters and promoters group shareholding                                              |               |            |                  |            |            |
| a)    | Pledged / Encumbered                                                                    |               |            |                  |            |            |
| -     | Numbers of shares                                                                       | Nil           | Nil        | Nil              | Nil        | Nil        |
| b)    | Non- encumbered                                                                         |               |            |                  |            |            |
| -     | Number of shares                                                                        | 3089566       | 3216423    | 3089566          | 3216423    | 3089566    |
| -     | Percentage of shares (as a % of the total shareholding of promoter and promoter group)  | 100%          | 100%       | 100%             | 100%       | 100%       |
| -     | Percentage of shares (as a % of the total share capital of the Company)                 | 41.40         | 43.10      | 41.40            | 43.10      | 41.40      |

#### Notes:

- During the quarter under review, 6 investors complaint were received and resolved. There were NIL pending / unresolved complaints of investors at the beginning and at the end of the quarter.
- The Company has commissioned a 1.25 MW Wind Turbine at Eragampatti Village, Tirupur, Tamilnadu on 29th September, 2011 increasing the total installed capacity of Wind Power Plants to 4.85 MW.
- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 02.11.2011.
- Previous period's figures have been regrouped / rearranged / recast wherever necessary.

Place: New Delhi  
Date: 02.11.2011

By order of the Board  
  
Abhaya Shankar  
Managing Director

**HYDERABAD INDUSTRIES LIMITED**  
**SANATNAGAR, HYDERABAD - 500 018**

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

(Rs. in lacs)

| Particulars                                                    | Quarter ended |            | Six Months ended |            | Accounting year ended |
|----------------------------------------------------------------|---------------|------------|------------------|------------|-----------------------|
|                                                                | 30.09.2011    | 30.09.2010 | 30.09.2011       | 30.09.2010 | 31.03.2011            |
|                                                                | Reviewed      | Reviewed   | Reviewed         | Reviewed   | Audited               |
| <b>1 Segment Revenue</b>                                       |               |            |                  |            |                       |
| (Net sale / income from segment)                               |               |            |                  |            |                       |
| a Segment A - Building Products                                | 15898         | 14175      | 39912            | 35476      | 69762                 |
| b Segment B - Thermal Insulation Products                      | 730           | 548        | 1535             | 986        | 2740                  |
| c Segment C - Others                                           | 89            | ---        | 208              | ---        | ---                   |
| Total                                                          | 16717         | 14723      | 41655            | 36462      | 72502                 |
| Less: Inter Segment Revenue                                    | 31            | ---        | 62               | ---        | ---                   |
| Net Sales / Income from Operations                             | 16686         | 14723      | 41593            | 36462      | 72502                 |
| <b>2 Segment Results</b>                                       |               |            |                  |            |                       |
| Profit before tax and interest from segments                   |               |            |                  |            |                       |
| a Segment A - Building Products                                | 1506          | 1456       | 5680             | 6195       | 9360                  |
| b Segment B - Thermal Insulation Products                      | 159           | 49         | 336              | 94         | 150                   |
| c Segment C - Others                                           | 31            | ---        | 107              | ---        | ---                   |
| Total                                                          | 1696          | 1505       | 6123             | 6289       | 9510                  |
| Less: i) Interest                                              | 100           | 120        | 249              | 213        | 551                   |
| ii) Other un-allocable expenditure net-off un-allocable income | 558           | 484        | 1231             | 1070       | 1545                  |
| Total Profit before tax                                        | 1038          | 901        | 4643             | 5006       | 7414                  |
| <b>3 Capital Employed</b>                                      |               |            |                  |            |                       |
| (Segment Assets - Segment Liabilities)                         |               |            |                  |            |                       |
| a Segment A - Building Products                                | 40203         | 38935      | 40203            | 38935      | 40032                 |
| b Segment B - Thermal Insulation Products                      | 2200          | 1584       | 2200             | 1584       | 2082                  |
| c Segment C - Others                                           | 3108          | ---        | 3108             | ---        | 1622                  |
| d Unallocated                                                  | (12449)       | (10977)    | (12449)          | (10977)    | (13909)               |
| Total Capital Employed in Segments                             | 33062         | 29542      | 33062            | 29542      | 29827                 |

**4 STATEMENT OF ASSETS AND LIABILITIES**

(Rs. in lacs)

| Particulars                               | Half Year Ended |              |
|-------------------------------------------|-----------------|--------------|
|                                           | 30.09.2011      | 30.09.2010   |
|                                           | Reviewed        | Reviewed     |
| <b>SHAREHOLDERS' FUNDS:</b>               |                 |              |
| (a) Share Capital                         | 749             | 749          |
| (b) Reserves and surplus                  | 32313           | 28793        |
| <b>LOAN FUNDS</b>                         | 8209            | 6859         |
| <b>DEFERRED PAYMENT LIABILITIES</b>       | 2               | 20           |
| <b>DEFERRED TAX LIABILITIES (NET)</b>     | 3082            | 2171         |
| <b>TOTAL</b>                              | <b>44355</b>    | <b>38592</b> |
| <b>FIXED ASSETS</b>                       | 31292           | 26952        |
| <b>INVESTMENTS</b>                        | 1466            | 1212         |
| <b>CURRENT ASSETS, LOANS AND ADVANCES</b> |                 |              |
| (a) Inventories                           | 14185           | 15033        |
| (b) Sundry Debtors                        | 7077            | 5255         |
| (c) Cash and Bank Balances                | 870             | 888          |
| (d) Other Current Assets                  | 457             | 363          |
| (e) Loans and Advances                    | 3421            | 2120         |
| Less: Current Liabilities and Provisions  |                 |              |
| (a) Current Liabilities                   | 13209           | 12129        |
| (b) Provisions                            | 1204            | 1102         |
| <b>TOTAL</b>                              | <b>44355</b>    | <b>38592</b> |



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## **CERTIFICATE**

I have examined all relevant Books / Papers / Records of our Company and in my / our opinion and according to the best of my / our information and belief I / we hereby certify that the Financial Results for the quarter ended 30<sup>th</sup> September, 2011 do not contain any materially untrue / false / misleading statement or figures and do not omit any material fact which may make the statements or figures contained therein misleading and these statements together present a true and fair view of the Company's affairs and are in compliance with applicable Laws and Regulations.

**Ashok Soni**  
Chief Financial Officer  
Hyderabad Industries Limited

**Abhaya Shankar**  
Managing Director  
Hyderabad Industries Limited

Place: New Delhi

Date: 2<sup>nd</sup> November, 2011