

UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31 DECEMBER 2010

S No.	PARTICULARS	QUARTER ENDED		NINE MONTHS ENDED		(Rs. in lakhs)
		31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	YEAR ENDED 31.03.2010 (Audited)
1	Gross sales (including job work income)	10,771	10,938	33,173	22,071	32,274
2	Less: Excise duty	546	474	1,811	903	1,433
3	a) Net sales (including job work income)	10,225	10,464	31,362	21,168	30,841
	b) Other operating income	37	58	181	112	214
4	Expenditure					
	a) (Increase) / decrease in stock in trade and work in progress	171	417	-35	127	-164
	b) Consumption of raw materials, components, stores, spares and loose tools	5,490	5,481	16,370	11,232	16,474
	c) Purchase of traded goods	705	637	3,392	2,447	3,208
	d) Employees cost	708	651	2,086	1,822	2,485
	e) Depreciation	202	192	578	557	743
	f) Other expenditure	2,183	1,572	5,807	3,157	5,002
	g) Total	9,459	8,950	28,198	19,342	27,748
5	Profit from Operations before Other Income, Interest Expense and Exceptional Items (3-4)	803	1,572	3,345	1,938	3,307
6	Other Income	175	146	597	505	672
7	Profit before Interest Expense & Exceptional Items (5+6)	978	1,718	3,942	2,443	3,979
8	Interest	2	3	7	21	19
9	Profit after Interest Expense but before Exceptional Items (7-8)	976	1,715	3,935	2,422	3,960
10	Exceptional Items	-	20	-	1,995	2,004
11	Profit / (loss) before tax (9-10)	976	1,695	3,935	427	1,956
12	Tax expense	331	563	1,310	153	687
13	Net Profit / (loss) for the period (11-12)	645	1,132	2,625	274	1,269
14	Paid - up equity share capital (face value of Rs. 10/- each)	1,014	1,014	1,014	1,014	1,014
15	Reserve excluding Revaluation Reserves	-	-	-	-	19,221
16	Earnings Per Share (EPS) Basic and Diluted EPS (Rs.) (Not annualised except for the year ended 31.03.2010)	6.36	11.16	25.89	2.70	12.51
17	Public shareholding - Number of shares - Percentage of shareholding	32,79,638 32.33%	32,79,638 32.33%	32,79,638 32.33%	32,79,638 32.33%	32,79,638 32.33%
18	Promoters and promoter group shareholding a) Pledged/Encumbered -Number of shares b) Non-encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)	Nil Nil 68,63,433 100% 67.67%	Nil Nil 68,63,433 100% 67.67%	Nil Nil 68,63,433 100% 67.67%	Nil Nil 68,63,433 100% 67.67%	Nil Nil 68,63,433 100% 67.67%