हिन्दुस्तान ऑर्गेनिक केमिकल्स लिमिटेड
(भारत सरकार का उद्यम)
दूसरी मंजिल, नेको चेंबर, प्लॉट नं. 48, सेक्टर – 11,
सीबीडी, बेलापूर, नवी मुम्बई 400 614
फोन : 022 - 27562474/3187/3563 फैक्स : 91(022) 27565188
वेब साईट : www.hocl.gov.in

HINDUSTAN ORGANIC CHEMICALS LIMITED
(A Govt. of India Enterprise)
2nd Fl. NECO Chamber, Plot No. 48, Sector-11,
CBD, Belapur, Navi Mumbai 400 614
Tel : 022 - 27562474/3187/3563 • Fax :91(022) 27565188
Web site : www.hocl.gov.in

HINDUSTAN ORGANIC CHEMICALS LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2013

(₹ in lacs)

PARTICULARS	3 Months ended 31.12.2013	Preceding 3 Months ended 30.09.2013	Corresponding 3 months ended in the previous year 31.12.2012	Year to date figures for current period ended 31.12.2013	Year to date figures for the previous year ended 31.12.2012	Previous Accounting year ended 2012-13
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1 Income from operations						
(a) Net Sales/Income from Operations (Net of excise duty)	3629	7762	13763	17632	44969	55434
(b) Other Operating Income	25	2	2	36	68	68
Total Income from Operations (Net)	3654	7764	13765	17668	45037	55502
2 Expenses						
a. Cost of materials consumed	2268	5534	8765	11240	28749	36563
b. Purchase of Stock-in-Trade	-	-	-	-	-	137
c.Changes in inventories of finished goods, work in progress and stock in trade	313	(887)	1064	848	4079	4198
d. Employees benefits expense	2901	3032	3189	8823	9185	11649
e. Depreciation and amortisation expense	491	471	552	1507	1660	2233
f. Other expenditure (Any item exceeding 10% of the total expense relating to continuing operation to be shown separately.)	1616	2705	3071	6244	9332	12505
Total Expenses	7589	10855	16641	28662	53005	67285
3 Profit / (Loss) from Operations before Other Income,Finance cost and Exceptional items(1-2)	(3935)	(3091)	(2876)	(10994)	(7968)	(11783)
4 Other Income	168	205	147	554	553	956
5 Profit / (Loss) form ordinery activities before finance cost and Exceptional Items (3-4)	(3767)	(2886)	(2729)	(10440)	(7415)	(10827)
6 Finance Cost	877	776	694	2369	2002	2824
7 Profit / (Loss) form ordinery activities after finance cost and Exceptional Items (5-6)	(4644)	(3662)	(3423)	(12809)	(9417)	(13651)
8 Exceptional Items	110	-	-	111	99	130
9 Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	(4754)	(3662)	(3423)	(12920)	(9516)	(13781)
10 Tax expense-Related prior year	-	-	18	-	18	18
11 Net Profit / (Loss) form ordinery activities after tax (9-10	(4754)	(3662)	(3441)	(12920)	(9534)	(13799)
12 Extraordinary Item (net of tax expense Rs...)	-	-	-	-	-	-
13 Net Profit(+)/Loss(-) for the period (11-12)	(4754)	(3662)	(3441)	(12920)	(9534)	(13799)
14 Share of profit /(Loss) of associates*	-	-	-	-	-	-
15 Minority Intrest*	-	-	-	-	-	-
16 Net Profit / (Loss) after tax, minority interest ans share of profit / (Loss) of associates (13-14-15)	(4754)	(3662)	(3441)	(12920)	(9534)	(13799)

हिन्दुस्तान ऑर्गेनिक केमिकल्स लिमिटेड Hindustan Organic Chemicals Limited

17	Paid-up equity share capital (Face value of the share shall be indicated)	6727	6727	6727	6727	6727	6727
18	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	(59736)	(55140)	(42509)	(59736)	(42509)	(46842)
19.I	Earnings per share (before extraordinary items) of Rs.10/- each (Not annulised)						
	a. Basic	(7.08)	(5.45)	(5.12)	(19.23)	(14.19)	(20.54)
	b. Diluted						
19.II	Earnings per share (after extraordinary items) of Rs.10/- each (Not annulised)						
	a. Basic	(7.08)	(5.45)	(5.12)	(19.23)	(14.19)	(20.54)
	b. Diluted						
	see accompanying note to the financial results.						
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	-Number of shares	27691600	27691600	27691600	27691600	27691600	27691600
	-Percentage of shareholdings	41.22%	41.22%	41.22%	41.22%	41.22%	41.22%
2	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered						
	• Number of shares						
	• Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	• Percentage of shares (as a % of the total share capital of the company)						
	b) Non-encumbered	39481500	39481500	39481500	39481500	39481500	39481500
	- Number of Shares	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	58.78%	58.78%	58.78%	58.78%	58.78%	58.78%
	- Percentage of shares (as a % of the total share capital of the company)						
B	**INVESTOR COMPLAINTS**	3 months ended	3 months ended	3 months ended	3 months ended	3 months ended	3 months ended
	Pending as the beging of the quarter	Nil	Nil	Nil	Nil	Nil	Nil
	Received during the quarter	1	Nil	Nil	Nil	Nil	1
	Disposed of during the quarter	1	Nil	Nil	Nil	Nil	1
	Remaining unresolved at the end of quarter	Nil	Nil	Nil	Nil	Nil	Nil

*** Applicable in the case of consolidated results**

NOTE :

The classfication / disclosure items in the financial result shall be accordance with the Revised Schedule VI of the Companies Act, 1956. Further to the above, profit and loss from discontinuing operations, if any, included in the above shall be disclosed with details therof.

1. The above results are recommended by the Audit committee and approved by the Board of Directors at its meeting held on 12th February 2014
2. As the Company has only one segment i.e. Chemicals, segment break-up is not required.
3. Impact of deferred taxation has not been considered in the above results.
4. Previous period's/year's figures have been regrouped, wherever necessary, to correspond with those of the current period.
5. Limited Review of the financial Results has been carried out by the Statutory Auditors of the company.
6. In view of the MCA Circular dt.21st April,2011, the Shareholders, who wish to have the service of document by the company, can be made through electronic mode by registering their email ID's with Corporate.cs@hocl.gov.in, rasayani.cs@hocl.gov.in and sharepro@shareproservices.com

Place : Navi Mumbai
Date : 12th February 2014

V. B. Ramachandran Nair
Chairman & Managing Director