



कापरेट तथा विपणन कार्यालय - हरचंद्रा हाउस, ८१, महर्षी कर्वे मार्ग, परीन लाइन्स, मुंबई ४०० ००२.
Corporate & Mktg. Office : Harchandral House, 81 Mahharshi Karve Road, Marine Lines, Mumbai - 400 002.
टेलीफोन / Tel.: (022)22014269 / 71/72 फैक्स / Fax.: 91 (022)22059533 वेब साईट / Website : www.hocl.gov.in
ई मेल / Email : hoclras@bom3.vsnl.net.in, investorgrlevances@hoclindia.com

हिंदुस्तान ऑर्गेनिक केमिकल्स लिमिटेड

(भारत सरकार का उद्यम)

HINDUSTAN ORGANIC CHEMICALS LIMITED
(A Government of India Enterprises)

HINDUSTAN ORGANIC CHEMICALS LIMITED AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2013

(₹ in lacs)

PARTICULARS	3 Months ended 31.03.2013 AUDITED	Preceding 3 Months ended 31.12.2012 UNAUDITED	Corresponding 3 months ended in the previous year 31.03.2012 AUDITED	Year to date figures for current year ended 31.03.2013 AUDITED	Year to date figures for the previous year ended 31.03.2012 AUDITED
1 Income from operations	10465	13763	14108	55434	54795
(a) Net Sales/Income from Operations (Net of excise duty)	0	2	32	68	32
(b) Other Operating Income	10465	13765	14200	55502	54627
Total Income from Operations (Net)					
2 Expenses	7814	8765	9553	36563	33910
a. Cost of materials consumed	137	-	-	137	156
b. Purchase of Stock-in-Trade	119	1064	(1118)	4198	(252)
c. Changes in inventories of finished goods, work in progress and stock in trade	2464	3189	2913	11649	11810
d. Employees benefits expense	573	552	605	2233	2336
e. Depreciation and amortisation expense					
f. Other expenditure (Any Item exceeding 10% of the total expense relating to continuing operation to be shown separately.)	3155	3071	3579	12505	12845
Total Expenses	14262	16641	15532	67285	60806
3 Profit / (Loss) from Operations before Other Income, Finance cost and Exceptional Items (1-2)	(3,797)	(2,876)	(1,332)	(11,783)	(5,978)
4 Other Income	403	147	235	958	867
Profit / (Loss) from ordinary activities before finance cost and Exceptional Items (3-4)	(3394)	(2729)	(1097)	(10827)	(5111)
5 Finance Cost	822	694	762	2624	2474
Profit / (Loss) from ordinary activities after finance cost and Exceptional Items (5-6)	(4,216)	(3,423)	(1,859)	(13,651)	(7,585)
8 Exceptional Items	31	-	222	130	222
9 Profit/(+)/Loss(-) from Ordinary Activities before tax (7+8)	(4247)	(3423)	(2081)	(13781)	(7607)
10 Tax expense-Related prior year	18	18	-	18	-
Net Profit / (Loss) from ordinary activities after tax (9-10)	(4265)	(3441)	(2081)	(13799)	(7607)
12 Extraordinary Item (net of tax expense Rs...)	-	-	-	-	-
13 Net Profit/(+)/Loss(-) for the period (11-12)	(4265)	(3441)	(2081)	(13799)	(7607)
14 Share of profit / (Loss) of associates*	-	-	-	-	-
15 Minority Interest*	-	-	-	-	-
16 Net Profit / (Loss) after tax, minority interest and share of profit / (Loss) of associates (13-14-15)	-	-	-	-	-
17 Paid-up equity share capital (Face value Rs.10 each)	6727	6727	6727	6727	6727
18 Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	(46842)	(42509)	(32833)	(46842)	(32833)
19.i Earnings per share (before extraordinary items) of Rs.10/- each (Not annulised)	(6.35)	(5.12)	(3.10)	(20.54)	(11.62)
a. Basic					
b. Diluted					
19.ii Earnings per share (after extraordinary items) of Rs.10/- each (Not annulised)	(6.35)	(5.12)	(3.10)	(20.54)	(11.62)
a. Basic					
b. Diluted					
see accompanying note to the financial results.					

पंजीकृत कार्यालय तथा फैक्टरी - पो. ऑ. रसायनी, जिला रायगड, महाराष्ट्र, भारत, पिन - ४१० २०७ टेलीफोन / Tel.: (02182) 250041- 47 फैक्स / Fax.: (91-02182) 250050
Regd. Office & Factory : P.O. Rasayani, Dist. Raigad, Maharashtra, India, PIN - 410 207 ई मेल / Email : hoclras.bsnl.in / hoclras.vsnl.net
कोची इकाई : अम्बलमगल, जि. एर्णाकुलम, केरल, पिन - ६८२ ३०२ टेलीफोन / Tel.: (0484) 2720911/12/13. फैक्स / Fax.: (0484) 2720893.
Kochi Unit : Ambalamugal, Dist. Emakulam, Kerala, PIN - 682 302. ई मेल / Email : hoclchin@md.vsnl.net.in



कापिरिट तथा विपणन कार्यालय - हरचंद्राय हाउस, ८१, महर्षी कर्वे मार्ग, मरीन लाइन्स, मुंबई ४०० ००२.
Corporate & Mktg. Office : Harchandrai House, 81 Maharshi Karve Road, Marine Lines, Mumbai - 400 002.
टेलीफोन /Tel.: (022)22014269 / 71/ 72 फैक्स/Fax.: 91 (022)22059533 वेब साईट / Website : www.hocl.gov.in
ई मेल /Email : hoclras@bom3.vsnl.net.in, investorgrievances@hoclindia.com

हिंदुस्तान ऑर्गेनिक केमिकल्स लिमिटेड

(भारत सरकार का उद्यम)

HINDUSTAN ORGANIC CHEMICALS LIMITED

(A Government of India Enterprises)

A PARTICULARS OF SHAREHOLDING					
1 Public shareholding					
- Number of shares	27691600	27691600	27691600	27691600	27691600
- Percentage of shareholdings	41.22%	41.22%	41.22%	41.22%	41.22%
2 Promoters and promoter group Shareholding					
a) Pledged/Encumbered					
- Number of shares					
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
- Percentage of shares (as a % of the total share capital of the company)					
b) Non-encumbered					
- Number of Shares	39481500	39481500	39481500	39481500	39481500
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	58.78%	58.78%	58.78%	58.78%	58.78%
B INVESTOR COMPLAINTS					
	3 months ended	3 months ended	3 months ended	3 months ended	3 months ended
Pending as the beging of the quarter	Nil	Nil	Nil	Nil	Nil
Received during the quarter	1	Nil	1	1	1
Disposed of during the quarter	1	Nil	1	1	1
Remaining unresolved at the end of quarter	Nil	Nil	Nil	Nil	Nil

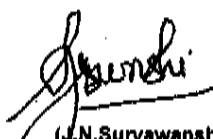
NOTES:

The classification / disclosure items in the financial result shall be accordance with the Revised Schedule VI of the Companies Act, 1956. Further to the above, profit and loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof.

1. As the Company has only one segment i.e. Chemicals, segment break-up is not required.
2. Statement of Assets and Liabilities is given in Annexure.
3. Impact of deferred taxation has not been considered in the above results.
4. Previous period's/year's figures have been regrouped, wherever necessary, to correspond with those of the current period.
5. The above results are approved by the Board of Directors at its meeting held on 29/05/2013.
6. In view of the MCA Circular dt.21st April,2011, the Shareholders, who wish to have the service of document by the company, can be made through electronic mode by registering their email ID's with Corporate.cs@hocl.gov.in, rasayani.cs@hocl.gov.in and sharepro@shareproservices.com

Place : Mumbai

Date: 29th March,2013


(J.N. Suryawanshi)
Acting Chairman & Managing Director &
Director (Marketing)

पंजीकृत कार्यालय तथा फैक्टरी - पो. ऑ. रसायनी, जिला रायगड, महाराष्ट्र, भारत, पिन - ४२० २०७ टेलीफोन /Tel.: (02192) 250041- 47 फैक्स/Fax.: (01-02192)250050
Regd. Office & Factory : P.O. Rasayani, Dist. Raigad, Maharashtra, India, PIN - 410 207 ई मेल /Email : hocras.bsni.in / hocras.vsnl.net
कोची इकाई : अम्बलमगल, जि. एर्णाकुलम, केरल, पिन - ६८२ २०२ टेलीफोन /Tel.: (0484)2720911/12/13. फैक्स/Fax.: (0484)2720893.
Kochi Unit : Ambalamugal, Dist. Ernakulam, Kerala, PIN - 682 302. ई मेल /Email : hoclchin@md.vsnl.net.in



कॉर्पोरेट तथा विपणन कार्यालय - हरचंद्राय हाउस, ८१, महर्षी कर्वे मार्ग, मरीन लाइन्स, मुंबई ४०० ००२.
Corporate & Mktg. Office : Harchandral House, 81 Maharshi Karve Road, Marine Lines, Mumbai - 400 002.
टेलीफोन /Tel.: (022)22014269 / 71/ 72 फैक्स/Fax.: 91 (022)22059533 वेब साईट / Website : www.hocl.gov.in
ई मेल /Email : hoclras@bom3.vsnl.net.in, investorgrievances@hoclindia.com

हिंदुस्तान ऑर्गेनिक केमिकल्स लिमिटेड

(भारत सरकार का उद्यम)

HINDUSTAN ORGANIC CHEMICALS LIMITED

(A Government of India Enterprises)

ANNEXURE

HINDUSTAN ORGANIC CHEMICALS LIMITED

(₹ in lacs)

Standalone Statement of Assets and Liabilities

		As at	As at
Particulars		31-03-2013	31-03-2012
A	EQUITY AND LIABILITIES		
1	Share holders' funds		
	(a) Capital	33727	33727
	(b) Reserve and Surplus	(46842)	(32833)
	(c) Money received against share warrant	-	-
	Sub total - Shareholders' fund	(13115)	894
2	Share application money pending allotment		
3	Minority Interest *	-	-
4	Deferred government grant	1624	506
5	Non-current liabilities		
	(a) Long-term borrowings	2065	1182
	(b) Deferred tax liabilities (net)	-	-
	(c) Other long term liabilities	-	630
	(d) Long term provisions	7382	6455
	Sub-total-Non-current liabilities	9447	8267
6	Current liabilities		
	(a) Short-term borrowings	17580	6698
	(b) Trade payables	9473	5077
	(c) Other current liabilities	14006	22919
	(d) Short-term provisions	1698	2108
	Sub-total-Current liabilities	42767	36802
	TOTAL - EQUITY AND LIABILITIES	40713	46469
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	15663	15965
	(b) Goodwill on consolidation *		
	(c) Non-current investment	1111	1106
	(d) Deferred tax assets (net)		
	(e) Long-term loans and advances	2862	2990
	(f) Other non-current assets	3875	3602
	Sub-total-Non-current Assets	23511	23663
2	(a) Current investments		
	(b) Inventories	5925	10729
	(c) Trade receivables	2932	3944
	(d) Cash and cash equivalents	2502	3461
	(e) Short-term loans and advances	5474	4210
	(f) Other current assets	369	462
	Sub-total-current Assets	17202	22806
	TOTAL - ASSETS	40713	46469

(J.N.Suryawanshi)
Acting Chairman & Managing Director &
Director (Marketing)

पंजीकृत कार्यालय तथा फैक्टरी - पो. ऑ. रसायनी, जिला रायगड, महाराष्ट्र, भारत, पिन - ४१० २०७ टेलीफोन /Tel.: (02192) 250041- 47 फैक्स/Fax.: (91-02192)250050
Regd. Office & Factory : P.O. Rasayani, Dist. Raigad, Maharashtra, India, PIN - 410 207 ई मेल /Email : hocras.bsni.in / hocras.vsnl.net
कोची इकाई : अम्बलमुगल, जि. एर्णाकुलम, केरल, पिन - ६८२ ३०२, टेलीफोन /Tel.: (0484)2720911/12/13. फैक्स/Fax.: (0484)2720893.
Kochi Unit : Ambalamugal, Dist. Ernakulam, Kerala, PIN - 682 302. ई मेल /Email : hoclchin@md.vsnl.net.in