



कार्पोरेट तथा विपणन कार्यालय - हरचंद्राय हाउस, ८१, महर्षी कर्ये मार्ग, मरीन लाइन्स, मुंबई ४०० ००२
 Corporate & Mktg. Office : Harchandrai House, 81 Maharashtra Karve Road, Marine Lines, Mumbai - 400 002
 टेलीफोन / Tel.: (022)22014269 / 71/72 फैक्स/Fax.: 91 (022)22059533 वेब साइट / Website : www.hocl.gov.in
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हिंदुस्तान ऑर्गेनिक केमिकल्स लिमिटेड

(भारत सरकार का उद्यम)

HINDUSTAN ORGANIC CHEMICALS LIMITED

(A Government of India Enterprises)

HINDUSTAN ORGANIC CHEMICALS LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2013

(₹ in lacs)

PARTICULARS	3 Months ended 30.06.2013 UNAUDITED	Preceding 3 Months ended 31.03.2013 UNAUDITED	Corresponding 3 months ended in the previous year 30.06.2012 UNAUDITED	Previous Accounting year ended 2012-13 AUDITED
1 Income from operations				
(a) Net Sales/Income from Operations (Net of excise duty)	6241	10465	15193	55434
(b) Other Operating Income	9	0	24	68
Total Income from Operations (Net)	6250	10465	15217	55502
2 Expenses				
a. Cost of materials consumed	3438	7814	9845	36563
b. Purchase of Stock-in-Trade	-	137	-	137
c. Changes in Inventories of finished goods, work in progress and stock in trade	1422	119	1814	4198
d. Employees benefits expense	2890	2464	2893	11649
e. Depreciation and amortisation expense	545	573	657	2233
f. Other expenditure (Any item exceeding 10% of the total expense relating to continuing operation to be shown separately.)	1923	3155	2913	12505
Total Expenses	10218	14262	18122	67285
3 Profit / (Loss) from Operations before Other Income, Finance cost and Exceptional Items (1-2)	(3968)	(3797)	(2905)	(11783)
4 Other Income	181	403	192	956
5 Profit / (Loss) form ordinary activities before finance cost and Exceptional Items (3+4)	(3787)	(3394)	(2713)	(10827)
6 Finance Cost	716	822	641	2824
7 Profit / (Loss) form ordinary activities after finance cost before Exceptional Items (5-6)	(4503)	(4216)	(3354)	(13651)
8 Exceptional Items	1	31	99	130
9 Profit(+)/Loss(-) from Ordinary Activities before tax (7-8)	(4504)	(4247)	(3453)	(13781)
10 Tax expense - Related prior period	-	18	-	18
11 Net Profit / (Loss) form ordinary activities after tax (9-10)	(4504)	(4265)	(3453)	(13799)
12 Extraordinary Item (net of tax expense Rs...)	-	-	-	-
13 Net Profit(+)/Loss(-) for the period (11-12)	(4504)	(4265)	(3453)	(13799)
14 Share of profit / (Loss) of associates*	-	-	-	-
15 Minority Interest*	-	-	-	-
16 Net Profit / (Loss) after tax, minority Interest and share of profit / (Loss) of associates (13-14-15)	(4504)	(4265)	(3453)	(13799)
17 Paid-up equity share capital (Face value Rs.10 each)	6727	6727	6727	6727
18 Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	(51421)	(46842)	(36359)	(46842)

Signature



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19.I Earnings per share (before extraordinary items) of Rs.10/- each (Not annulised)				
a. Basic	(6.71)	(6.35)	(5.14)	(20.54)
b. Diluted				
19.II Earnings per share (after extraordinary items) of Rs.10/- each (Not annulised)				
a. Basic	(6.71)	(6.35)	(5.14)	(20.54)
b. Diluted				
see accompanying note to the financial results.				
A PARTICULARS OF SHAREHOLDING				
1 Public shareholding				
-Number of shares	27691600	27691600	27691600	27691600
-Percentage of shareholdings	41.22%	41.22%	41.22%	41.22%
2 Promoters and promoter group Shareholding				
a) Pledged/Encumbered				
- Number of shares				
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
Percentage of shares (as a % of the total share capital of the company)				
b) Non-encumbered				
- Number of Shares	39481500	39481500	39481500	39481500
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	58.78%	58.78%	58.78%	58.78%
B INVESTOR COMPLAINTS	3 months ended	3 months ended	3 months ended	3 months ended
Pending as the beging of the quarter	Nil	Nil	Nil	Nil
Received during the quarter	Nil	1	Nil	1
Disposed of during the quarter	Nil	1	Nil	1
Remaining unresolved at the end of quarter	Nil	Nil	Nil	Nil

NOTE :

The classification / disclosure items in the financial result shall be accordance with the Revised Schedule VI of the Companies Act, 1 Further to the above, profit and loss from discontinuing operations, if any, Included in the above shall be disclosed with details there

1. As the Company has only one segment i.e. Chemicals, segment break-up is not required.
2. Impact of deferred taxation has not been considered in the above results.
3. Previous period's/year's figures have been regrouped, wherever necessary, to correspond with those of the current period.
4. The above results are recommended by the Audit committee and approved by the Board of Directors at its meeting held on -5th August, 2
5. Limited Review of the financial Results has been carried out by the Statutory Auditors of the company.
6. In view of the MCA Circular dt.21st April,2011, the Shareholders, who wish to have the service of document by the company, can be made through electronic mode by registering their email ID's with Corporate.cs@hocl.gov.in, rasayani.cs@hocl.gov.in and sharepro@shareproservices.com

Place : Mumbai
 Date: 05/05/2013

V.B. Ramachandran Nair
 Chairman & Managing Director