



Fax : Aug 08 '12 13:49
 कॉर्पोरेट तथा निवेशक कार्यालय - हरचंद्राय हाउस, ८२, महर्षी कर्वे मार्ग, मरीन लाइन्स, मुंबई ४०० ००२.
 Corporate & Mktg. Office : Harchandrai House, 81 Maharshi Karve Road, Marine Lines, Mumbai - 400 002.
 टेलीफोन /Tel.: (022)22014259 / 71/ 72 फैक्स/Fax.: 91 (022)22059533 वेब साईट / Website : www.hocl.gov.in
 ई मेल /Email : hoclras@bom3.vsnl.net.in, investorgrievances@hoclindia.com

हिंदुस्तान ऑर्गेनिक केमिकल्स लिमिटेड

(भारत सरकार का उद्यम)

HINDUSTAN ORGANIC CHEMICALS LIMITED

(A Government of India Enterprises)

HOC/SEC/340 B.M./2012/08.26

Date : 8th August, 2012

The Manager
 Listing Department,
 National Stock Exchange of India Limited,
 "Exchange Plaza", C-1, Block G,
 Bandra - Kurla Complex, Bandra (East),
MUMBAI - 400 051.

Fax No.: 022-26598237/38, 26598347/48

Kind Attn : Ms. Sapna Sharma, Manager

Dear Sir,

Sub: Compliance of Clause 41 of the Listing Agreement – Filing of Un-audited Financial Results (Provisional) of the Company for the 1st Quarter ended 30/06/2012.

Further to our letter No. HOC/SEC/NSE/2012/7.11 dated 27/07/2012 in compliance of Clause 41 of the Listing Agreement, Enclosed please find herewith the Un-audited Financial Results (Provisional) of the Company Hindustan Organic Chemicals Ltd., for the 1st Quarter ended 30/06/2012.

Please note that the said results are approved and taken in record by the Board at the Board Meeting held on 8th August, 2012.

This information has also been sent to you by fax.

Kindly take the same in your records.

Thanking you,
 Yours faithfully,
 for Hindustan Organic Chemicals Ltd.,

S. Kulkarni

(Mrs. Susheela S. Kulkarni)
 Company Secretary

Encl:- **As above.**



कापरेट तथा विपणन कार्यालय - हरचंद्राय हाउस, ८१, महर्षी कर्वे मार्ग, मरीन लाइन्स, मुंबई ४०० ००२.
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HINDUSTAN ORGANIC CHEMICALS LIMITED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2012 (₹ In lacs)

PARTICULARS	3 Months ended 30.06.2012 UNAUDITED	Preceding 3 Months ended 31.03.2012 UNAUDITED	Corresponding 3 months ended in the previous year 30.06.2011 UNAUDITED	Previous Accounting year ended 2011-12 AUDITED
1 Income from operations				
(a) Net Sales/Income from Operations (Net of excise duty)	15193	14168	11168	54795
(b) Other Operating Income	24	33		33
Total Income from Operations (Net)	15217	14201	11168	54828
2 Expenses				
a. Cost of materials consumed	9945	9553	5303	33910
b. Purchase of Stock-in-Trade	-	-	-	166
c. Changes in inventories of finished goods, work in progress and stock in trade	1814	(1118)	1514	(252)
d. Employees benefits expense	2893	2913	2892	11810
e. Depreciation and amortisation expense	557	605	658	2336
f. Other expenditure (Any item exceeding 10% of the total expense relating to continuing operation to be shown separately.)	2913	3679	2682	12945
Total Expenses	18122	15632	13049	60905
3 Profit / (Loss) from Operations before Other Income, Finance cost and Exceptional items (1-2)	(2,905)	(1,431)	(1,881)	(6,077)
4 Other Income	192	234	162	866
Profit / (Loss) from ordinary activities before finance cost and Exceptional Items (3-4)	(2713)	(1197)	(1719)	(5211)
5 Finance Cost	641	662	527	2374
Profit / (Loss) from ordinary activities after finance cost and Exceptional Items (5-6)	(3,354)	(1,859)	(2,246)	(7,585)
8 Exceptional Items	99	222	-	222
9 Profit/(+)/Loss(-) from Ordinary Activities before tax (7+8)	(3453)	(2081)	(2246)	(7807)
10 Tax expense	-	-	-	-
Net Profit / (Loss) from ordinary activities after tax (9-10)	(3453)	(2081)	(2246)	(7807)
12 Extraordinary Item (net of tax expense Rs...)	-	-	-	-
13 Net Profit(+)/Loss(-) for the period (11-12)	(3453)	(2081)	(2246)	(7807)

पंजीकृत कार्यालय तथा फैक्टरी - पो. ऑ. रसायनी, जिला रायगड, महाराष्ट्र, भारत, पिन - ४१० २०७ टेलीफोन / Tel.: (02192) 250041- 47 फैक्स / Fax.: (91-02192) 250050
Regd. Office & Factory : P.O. Rasayani, Dist. Raigad, Maharashtra, India, PIN - 410 207 ई मेल / Email : hocras.bsnlin / hocras.vsnl.net
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Kochi Unit : Ambalamugal, Dist. Emakulam, Kerala, PIN - 682 302. ई मेल / Email : hoclchin@md.vsnl.net.in



कॉर्पोरेट तथा बिपणन कार्यालय - हरचंद्राय हाउस, ८१, महर्षी कर्वे मार्ग, मरीन लाइन्स, मुंबई - ४०० ००२,
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हिंदुस्तान ऑर्गेनिक केमिकल्स लिमिटेड

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14 Share of profit / (Loss) of associates*				
15 Minority Interest*				
Net Profit / (Loss) after tax, minority interest and share of profit / (Loss) of associates (13-14-15)				
17 Paid-up equity share capital (Face value of the share shall be indicated)	8727	6727	8727	8727
18 Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	(36353)	(32833)	(27158)	(32833)
Earnings per share (before extraordinary items) of Rs.10/- each (Not annualised)				
a. Basic	(5.14)	(3.10)	(3.34)	(11.62)
b. Diluted				
Earnings per share (after extraordinary items) of Rs.10/- each (Not annualised)				
a. Basic	(5.14)	(3.10)	(3.34)	(11.62)
b. Diluted				
see accompanying note to the financial results.				
A PARTICULARS OF SHAREHOLDING				
1 Public shareholding				
-Number of shares	27691600	27691600	27691800	27691600
-Percentage of shareholdings	41.22%	41.22%	41.22%	41.22%
2 Promoters and promoter group Shareholding				
a) Pledged/Encumbered				
- Number of shares				
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
- Percentage of shares (as a % of the total share capital of the company)				
b) Non-encumbered				
- Number of Shares	39481500	39481500	39481500	39481500
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	58.78%	58.78%	58.78%	58.78%
B INVESTOR COMPLAINTS				
	3 months ended	3 months ended	3 months ended	3 months ended
Pending as the beginning of the quarter	Nil	Nil	Nil	Nil
Received during the quarter	Nil	1	1	1
Disposed of during the quarter	Nil	1	1	1
Remaining unresolved at the end of quarter	Nil	Nil	Nil	Nil

* Applicable in the case of consolidated results

NOTE :

The classification / disclosure items in the financial result shall be accordance with the Revised Schedule VI of the Companies Act, 1956. Further to the above, profit and loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof.

- As the Company has only one segment i.e. Chemicals, segment break-up is not required.
- Impact of deferred taxation has not been considered in the above results.
- Previous period's/year's figures have been regrouped, wherever necessary, to correspond with those of the current period.
- In terms of Clause 41 of the Listing Agreement, the details of Investors Complaints for the Quarter ended 30.06.2012 as under:
(i) beginning of the quarter - Nil (ii) received and disposed off - Nil (iii) pending at the end of the quarter - Nil.
- The above results are approved and taken on record by the Board at its meeting held on 8th August, 2012.
- Limited Review of the Financial Results has been carried out by the Statutory Auditors of the company.
- In view of the MCA Circular dt.21st April, 2011, the Shareholders, who wish to have the service of document by the company, can be made through electronic mode by registering their email ID with Corporate cs@hocl.gov.in, rasayani.cs@hocl.gov.in and sharepro@shareproservices.com

Place : Mumbai

Date: 08/08/2012

sd/-
(R.N. Madangeri)
Chairman & Managing Director

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