



कापरेट तथा विपणन कार्यालय - हरचंद्राय हाउस - 81
Corporate & Mktg. Office : Harchandrai House, 81
टेलीफोन /Tel.: (022) 22844269 / 74172 फैक्स/Fax.: 9102210933
ई मेल /Email : hoclcras@bom3.vsnl.net.in, investor@hoclcras.com
हिंदुस्तान ऑर्गेनिक केमिकल्स
(भारत सरकार का उद्यम)
HINDUSTAN ORGANIC CHEMICALS LIMITED
(A Government of India Enterprises)

Hindustan Organic Chemicals Limited
(A Government of India Enterprise)
2nd Floor, Neco Chambers,
Plot No. 40 Sector-11,
CBD Belapur,
Navi Mumbai-400 014.
(Maharashtra State).

HINDUSTAN ORGANIC CHEMICALS LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2015

CIN:L99999MH1960GOI011895

(₹ in lacs)

PARTICULARS	3 Months ended 30.06.2015 UNAUDITED	Preceding 3 Months ended 31.03.2015 UNAUDITED	Corresponding 3 months ended in the previous year 30.06.2014 UNAUDITED	Previous Accounting year ended 2014-15 AUDITED
1 Income from operations				
(a) Net Sales/Income from Operations (Net of excise duty)	6222	6881	2429	14901
(b) Other Operating Income	-	95	17	112
Total Income from Operations (Net)	6222	6976	2446	15013
2 Expenses				
a. Cost of materials consumed	2554	3975	1045	9587
b. Purchase of Stock-in-Trade	-	-	-	-
c. Changes in inventories of finished goods, work in progress and stock in trade	937	552	631	(337)
d. Employees benefits expense	2763	3020	2620	10904
e. Depreciation and amortisation expense	217	98	268	894
f. Utilities (Power, Fuel and Water)	1364	1216	733	4073
g. Other expenditure (Any item exceeding 10% of the total expense relating to continuing operation to be shown separately.)	517	1310	395	3065
Total Expenses	8352	10171	5692	28186
3 Profit / (Loss) from Operations before Other Income, Finance cost and Exceptional items (1-2)	(2,130)	(3,195)	(3,246)	(13,173)
4 Other Income	106	285	165	833
Profit / (Loss) form ordinary activities before 5 finance cost and Exceptional Items (3-4)	(2024)	(2910)	(3081)	(12340)
6 Finance Cost	1413	1897	989	5127
Profit / (Loss) form ordinary activities after finance 7 cost and before Exceptional Items (5-6)	(3,437)	(4,807)	(4,070)	(17,467)
8 a. Prior period items (JNPT)	-	-	-	3,985
b. Prior period items (Others)	-	11	-	7
9 Exceptional Items - VRS	-	-	32	90
10 Profit/(+)/Loss(-) from Ordinary Activities before tax (7-8-9)	(3437)	(4818)	(4102)	(21549)
11 Tax expense-related to prior year	-	-	-	-
Net Profit / (Loss) form ordinary activities after tax 12 (10-11)	(3437)	(4818)	(4102)	(21549)
13 Extraordinary Item (net of tax expense Rs...)	-	-	-	-
14 Net Profit/(+)/Loss(-) for the period (12-13)	(3437)	(4818)	(4102)	(21549)
15 Share of profit / (Loss) of associates*	-	-	-	-
16 Minority Interest*	-	-	-	-
17 Net Profit / (Loss) after tax, minority interest and share of profit / (Loss) of associates (14-15-16)	(3,437)	(4,818)	(4,102)	(21,549)
18 Paid-up equity share capital (Face value of the share shall be indicated)	6727	6727	6727	6727



PARTICULARS	3 Months ended 30.06.2015 UNAUDITED	Preceding 3 Months ended 31.03.2015 UNAUDITED	Corresponding 3 months ended in the previous year 30.06.2014 UNAUDITED	Previous Accounting year ended 2014-15 AUDITED
19 Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	(90658)	(46842)	(69475)	(87143)
20.I Earnings per share (before extraordinary items) of Rs.10/- each (Not annulised)				
a. Basic	(5.12)	(7.17)	(6.11)	(32.08)
b. Diluted				
20.II Earnings per share (after extraordinary items) of Rs.10/- each (Not annulised)				
a. Basic	(5.12)	(7.17)	(6.11)	(32.08)
b. Diluted				
see accompanying note to the financial results.				
A PARTICULARS OF SHAREHOLDING				
1 Public shareholding				
-Number of shares	27691600	27691600	27691600	27691600
-Percentage of shareholdings	41.22%	41.22%	41.22%	41.22%
2 Promoters and promoter group Shareholding				
a) Pledged/Encumbered				
- Number of shares				
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
- Percentage of shares (as a % of the total share capital of the company)				
b) Non-encumbered				
- Number of Shares	39481500	39481500	39481500	39481500
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	58.78%	58.78%	58.78%	58.78%
B INVESTOR COMPLAINTS	3 months ended	3 months ended	3 months ended	3 months ended
Pending as the beging of the quarter	Nil	Nil	Nil	Nil
Received during the quarter	2	Nil	Nil	Nil
Disposed of during the quarter	2	Nil	Nil	Nil
Remaining unresolved at the end of quarter	Nil	Nil	Nil	Nil

NOTE :

The classification / disclosure items in the financial result shall be accordance with the Revised Schedule VI of the Companies Act, 1956. Further to the above, profit and loss from discontinuing operations, if any, included in the above shall be disclosed with details therof.

- As the Company has only one segment i.e. Chemicals, segment break-up is not required.
- Impact of deferred taxation has not been considered in the above results.
- Previous period's/year's figures have been regrouped, wherever necessary, to correspond with those of the current period.
- The above results are recommended by the Audit Committee and approved by the Board of Directors at its meeting held on 11/08/2015
- Limited Review of the financial Results has been carried out by the Statutory Auditors of the company.
- Eventhough the net worth of the Company has been fully eroded and reference has been made to BIFR, the results have been prepared on going concern basis since the preparation of the revival plan is in progress.
- In view of the MCA Circular dt. 21st April, 2011, the Shareholders, who wish to have the service of document by the Company, can be made through electronic mode by registering their email ID's with Corporate.cs@hocl.gov.in, rasayani.cs@hocl.gov.in and sharepro@shareproservices.com

Place : Mumbai

Date : 11/08/2015

J.N. Suryawanshi
Director (Marketing) / CMD (I/C)