



# Hilton Metal Forging Ltd.™

GOVT. RECOGNIZED EXPORT HOUSE

CIN : I-28900 MN 2005 PLC 154986

CORPORATE OFFICE :  
204, TANISHKA COMMERCIAL BUILDING,  
AKURLI ROAD, KANDIVALI (EAST)  
MUMBAI – 400101



REGISTERED OFFICE :  
B-510, WESTERN EDGE-II,  
N.R. WESTERN EXPRESS HIGHWAY,  
MAGATHANE, BORIVALI EAST,  
MUMBAI-400066

Date: 14<sup>th</sup> August, 2025

<b>BSE Limited</b> Phiroze Jeejeebhoy Towers Dalal Street Mumbai – 400 001 <b>Scrip Code: 532847</b>	<b>National Stock Exchange of India Limited</b> 5 <sup>th</sup> Floor, Exchange Plaza, Bandra Kurla Complex, Bandra (East) Mumbai-400051 <b>Symbol: HILTON</b>
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Dear Sir/Madam,

**Sub: Intimation under Regulation 30 (read with Part A of Schedule III) (Listing Obligations and Disclosure Requirements) Regulations, 2015 ("Listing Regulations")**

Pursuant to Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 we hereby inform you that the Board of Directors of our Company at its meeting held today i.e. 14<sup>th</sup> August, 2025 has, inter alia considered and approved the following:

1. Quarterly Standalone Financial Results of the Company for the quarter ended on 30<sup>th</sup> June, 2025 along with the Limited Review Report thereon;

We wish to inform you that the Board Meeting commenced today at 6.00 P.M. and concluded at 06.40 P.M.

Kindly take the same on record.

Thanking You.

Yours sincerely,

**For HILTON METAL FORGING LIMITED**

**YUVRAJ HIRALAL MALHOTRA**  
**CHAIRMAN & MANAGING DIRECTOR**  
**DIN: 00225156**

*Encl.: As Above*

**Independent Auditor's Review Report on the Quarterly Unaudited Financial Results Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, As Amended;**

**TO THE BOARD OF DIRECTORS OF HILTON METAL FORGING LIMITED**

1. We have reviewed the accompanying Statement of Unaudited Financial Results of Hilton Metal Forging Limited (the "Company") for the quarter ended June 30, 2025 ("the statement"), being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").
2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, "Interim Financial Reporting" (Ind AS 34) prescribed under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued there under and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India (ICAI). This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standards ("Ind AS") specified under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For: Anil Bansal & Associates  
Chartered Accountants  
ICAI Firm Registration Number 100421W

Anil Bansal  
Partner  
Membership Number 043918  
UDIN: 25043918BMJOPL7307  
Place: Mumbai  
Date: 14<sup>th</sup> August, 2025



## HILTON METAL FORGING LIMITED

CIN NO L 28900 MH 2005 PLC 154986

Regd Office : 303, Tanishka Building, Akurli Road, Kandivali - East, Mumbai - 400101

Website : Hiltonmetal.com, Email : secretarial@hiltonmetal.com,

Telephone : 022 4042 6565 Fax No 022 4042 6566

Rs. In Lacs

### Unaudited Financial Results of Hilton Metal Forging Limited for the Quarter ended 30th June 2025

SN	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		30.06.2025	31.03.2025	30.06.2024	31.03.2025
		Amount in Rs.	Amount in Rs.	Amount in Rs.	Amount in Rs.
		Unaudited	Audited	Unaudited	Audited
1	a) Revenues from Operations	2,205.05	4,497.24	3,403.27	16,304.73
	b) Other Income Net	37.53	402.94	32.34	517.63
	<b>Total Income</b>	<b>2,242.58</b>	<b>4,900.18</b>	<b>3,435.61</b>	<b>16,822.35</b>
2	Expenses				
	a) Cost of Raw material and Component Consumed	2,122.94	3,979.89	3,055.22	14,347.09
	b) Change in Inventory of Finished Goods, work-in-progress, dies and Scrap	(329.86)	8.14	(234.10)	(391.21)
	c) Employee Benefit Expenses	91.87	117.36	79.93	377.03
	d) Finance Costs	158.71	171.36	150.86	704.66
	e) Depreciation and Amortisation expenses	56.21	55.15	56.01	222.97
	f) Other Expenses	132.27	161.50	254.71	952.05
	<b>Total Expenses (a to f)</b>	<b>2,232.14</b>	<b>4,493.42</b>	<b>3,362.63</b>	<b>16,212.58</b>
3	<b>Profit before Exceptional Items and Tax ( 1 - 2)</b>	<b>10.44</b>	<b>406.76</b>	<b>72.98</b>	<b>609.77</b>
4	Exceptional items (Gain/(Loss))	-	-	-	-
5	<b>Profit Before Tax (3 - 4)</b>	<b>10.44</b>	<b>406.76</b>	<b>72.98</b>	<b>609.77</b>
6	Tax Expenses				
	Current Tax	1.63	68.69	11.39	101.78
	Mat Entitlement	(1.63)	(61.03)	(11.39)	(94.12)
	Deffered Tax	(4.36)	(53.53)	15.53	(15.53)
	<b>Total Tax Expenses</b>	<b>(4.36)</b>	<b>(45.87)</b>	<b>15.53</b>	<b>(7.87)</b>
7	<b>Profit / (Loss) after tax (5 - 6)</b>	<b>14.81</b>	<b>452.63</b>	<b>57.45</b>	<b>617.63</b>
8	Profit / (-Loss) from discontinued operations	-	-	-	-
9	Tax Expenses on discontinued operations	-	-	-	-
10	Profit / (-Loss) from discontinued operations after Tax	-	-	-	-
11	<b>Profit (Loss) for the period (7 + 10)</b>	<b>14.81</b>	<b>452.63</b>	<b>57.45</b>	<b>617.63</b>
12	Other Comprehensive Income :				
	A - i) Items that will not be classified to Profit & Loss Account	-	-	-	-
	- ii) Income tax related items that will not be reclassified to Profit and Loss account	-	-	-	-
	B - i) items that will be classified to Profit & Loss Account	-	-	-	-
	- ii) Income tax related items that will be reclassified to Profit and Loss account	-	-	-	-



For Hilton Metal Forging Limited  
  
**Yuvraj Malhotra**  
 Chairman & Managing Director  
 DIN: 00225156

13	Total Comprehensive Income for the period (11 + 12) (comprising Profit (Loss) and other comprehensive Income)	14.81	452.63	57.45	617.63
14	Details of Equity Share Capital, paid-up Equity Share capital (Rs in Lacs) (face Value of Rs 10 Each)	2,340.00	2,340.00	2,100.00	2,340.00
15	Earning per Equity share for Continued Operations				
	1. Basic	0.06	1.93	0.27	2.78
	2. Diluted	0.06	1.93	0.27	2.78
16	Earning per Equity share for Discontinued Operations				
	1. Basic	-	-	-	-
	2. Diluted	-	-	-	-

**Notes:**

- The above Results have been reviewed by the audit committee and approved by the Board of Directors held on 14th August 2025 and have been subject to limited review by the Statutory Auditors.
- Financial results of the Company have been prepared in accordance with the Indian Accounting Standards (Ind AS) as prescribed under section 133 of the Companies Act, 2013 read with the Companies (Indian Accounting Standards) rule 2015, as amended and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosures Requirements) Regulations, 2015.
- The previous period figures have been regrouped/re-arranged wherever necessary to make them comparable with those of the Current period.
- The company manufactures "Forging Components" like flanges and forged fittings and the management reviews the performance of the company as a single operating segment in accordance with Ind-AS 108 "Operating Segments" notified pursuant to Companies (Accounting Standard) Rules, 2015. Accordingly, no segment information / segment has been furnished herewith.
- The company has no Subsidiary, Joint Venture or Associate as on 30th June, 2025
- The full format of Quarter / Annual Financial Results is available on the stock exchanges website and the company's website - [www.hiltonmetal.com](http://www.hiltonmetal.com)



For Hilton Metal Forging Limited

*(Signature)*  
Yuvraj Hiralal Mathotra  
Chairman & Managing Director  
DIN: 00225156