HERCULES HOISTS LTD.

Submission of Un-audited financial result to Stock Exchange:

Ref: KSM/CM6

Date:-07/08/2013

Listing Department
The Bombay Stock Exchange Limited,
Phiroze jeejeebhoy Towers
Dalal Street, Mumbai- 400023
[Scrip Code- 505720]
Fax no. 022- 2272 -3121 /2037/2041 /2061/ 2039/ 3719/ 1278 /1557/ 3354 / 3577

Listing Department,
National Stock Exchange of India Limited
Exchange Plaza,
Bandra-Kurla Complex,
Bandra (East), Mumbai-400051
[Scrip Code HERCULES EQ]
Fax No. 022-26598237/238/347/348

Dear Sir,

Sub: Submission of Un-audited financial result for the quarter ended 30-06-2013.

As per clause 41 of listing agreement, we inform you that Board of Directors of our company duly approved the un-audited financial result of our company for the quarter ended 30th June 2013 in their meeting held on 7th August 2013. We are enclosing herewith the certified copy of the same along with limited audited review report of our statutory Auditor.

Also, informed that the un-audited financial result regarding the above will be published in "The Business Line" and "Lokmat" newspapers, as required under clause 41 of the listing agreement.

You are requested to take the same on your record

Thanking you,

FOR HERCULES HOISTS LIMITED,

VIJAY SINGH
GM (FINANCE & ACCOUNTS)

Encl: As Above

Corporate Office & Works
43/2B, Savroli-Kharpada Road
Dhamani, Khalapur 410202
Maharashtra
INDIA

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F: +91 2192 274125
E: indef@indef.com
U: www.indef.com

Registered Office
Bajaj Bhawan, 2nd Floor
226, Jamnalal Bajaj Marg
Mumbai 400 021
INDIA

bajaj group

HERCULES HOISTS LIMITED

Head Office: CTS No.43/2B, 43/5, 45/2, Kharpada - Savroli Road,
At Village-Dhamani, Taluka-Khalapur, Dist: Raigad, Khopoli-410202.
Registered Office: Bajaj Bhavan, 2nd Floor, 226, Nariman Point, Mumbai-400021.
Tel.No.022-22023626 ; Fax No. 022-22025160
Email : indef@indef.com ; Website : http://www.indef.com

Bajaj Group

UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30th JUNE, 2013

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter Ended (Unaudited) 30.06.2013	Quarter Ended (Unaudited) 30.06.2012	Quarter Ended (Audited) 31.03.2013	Previous Year Ended (Audited) 31.03.2013
1	Income from operations				
	(a) Net Sales/Income from Operations (Net of excise duty)	1,755.43	2,808.96	3,022.14	12,343.36
	(b) Other Operating Income	0.24	5.41	6.53	22.90
	Total Income from operations (net)	1,755.67	2,814.37	3,028.67	12,366.26
2	Expenditure				
	(a) Cost of Materials Consumed	828.19	1,376.28	1,793.12	6,645.12
	(b) Purchase of stock-in-trade	152.80	-	10.20	19.94
	(c) Changes in Inventories of finished goods and work- in- progress	(51.76)	(6.56)	11.30	(146.51)
	(d) Employees benefits expenses	181.92	183.09	226.00	727.08
	(e) Depreciation & amortisation expense	51.44	49.81	50.76	201.79
	(f) Other Expenses	321.62	434.72	613.77	1,853.73
	Total Expenditure	1,484.22	2,034.32	2,705.16	9,401.15
3	Profit / (Loss) from Operations before Other Income,finance costs and exceptional item (1-2)	271.45	780.05	323.52	2,965.12
4	Other Income	306.16	269.49	261.44	1,141.88
5	Profit / (Loss) from ordinary activites before finance costs and Exceptional Items (3+4)	577.61	1,049.54	584.96	4,106.99
6	Finance costs	0.09	0.14	5.19	10.11
7	Profit / (Loss) from ordinary activites after finance costs but before Exceptional Items (5-6)	577.52	1,049.39	579.77	4,096.88
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7 + 8)	577.52	1,049.39	579.77	4,096.88
10	Tax Expense	142.83	313.63	204.95	1,243.78
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	434.69	735.77	374.81	2,853.10
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	434.69	735.77	374.81	2,853.10
14	Paid-up Equity Share Capital (Face Value Rs. 1 each)	320.00	320.00	320.00	320.00
15	Reserve excluding Revaluation Reserve as per Balance Sheet				15,665.50
16(i)	Earnings Per Share (Before Extraordinary items)				
	(a) Basic	1.36	2.30	1.17	8.91
	(b) Diluted	1.36	2.30	1.17	8.91
16(ii)	Earnings Per Share (After Extraordinary items)				
	(a) Basic	1.36	2.30	1.18	8.92
	(b) Diluted	1.36	2.30	1.18	8.92

PART II	Information for the quarter and year ended 30-06-2013				
A	Particulars of shareholding				
1	Public shareholding				
	- Number of Shares	9,751,270	4,875,635	9,751,270	9,751,270
	- Percentage of holding	30.47%	30.47%	30.47%	30.47%
2	Promoters and Promoter group shareholding-				
	(a) Pledged/Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
	(b) Non - Encumbered				
	- Number of Shares	22,248,730	11,124,365	22,248,730	22,248,730
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	69.53%	69.53%	69.53%	69.53%

	Particulars	Quarter Ended 30-06-2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter Ended (Unaudited) 30.06.2013	Quarter Ended (Unaudited) 30.06.2012	Quarter Ended (Audited) 31.03.2013	Previous Year Ended (Audited) 31.03.2013
		Rs.	Rs.	Rs.	Rs.
1	Segment Revenue (Net Sales and Income)				
	(a) Material Handling Equipment	1,627.25	2,677.35	3,000.74	12,057.79
	(b) Windmill Power	128.42	137.02	27.93	308.47
	Net sales/Income from Operations	1,755.67	2,814.37	3,028.67	12,366.26
2	Segment Results				
	(a) Material Handling Equipment	259.26	748.83	445.72	3,132.99
	(b) Windmill Power	80.43	87.62	(18.31)	114.62
	Total	339.69	836.45	427.41	3,247.61
	Finance Cost	0.09	0.14	-	1.06
	Other Unallocable Income net off Un-allocable Corporate Expenditure	237.92	213.09	152.36	650.33
	Total Profit (+)/Loss (-) before Tax and extra ordinary items	577.52	1,049.39	579.77	4,096.88
3	Capital Employed (Segment Assets Less Liabilities)				
	(a) Material Handling Equipment	5,012.54	5,097.60	5,375.00	5,375.00
	(b) Windmill Power	1,701.39	1,632.18	1,637.84	1,637.84
	(c) Unallocated	9,706.45	7,593.56	8,972.66	8,972.66
	Total Capital Employed in the Company	16,420.39	14,323.34	15,985.50	15,985.50

Notes :-

1 The above unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 7th August, 2013. The Statutory Auditors have carried out the Limited Review of the above results.

2 Segment Revenue, Result and Capital Employed figures include the respective amounts identifiable to each of the segments. Other allocable expenditure mainly includes expenses incurred on common services.

3 The Company has issued Bonus Shares to existing shareholdes in the ratio of 1:1 as per the approval of shareholders in Extra- Ordinary General Meeting held on 3rd July, 2012. Accordingly, Earning Per Share has been restated for all periods in accordance with Accounting Standard 20- Earnings Per Share.

4 Previous period figures have been regrouped/rearranged wherever necessary to make them comparable with those of the current period.

5 There was disruption of production due to workmen agitation for 37 working days from 17th April 2013 to 25th May 2013 which affected on revenue and operating profit of first quarter of Financial Year 2013-14.

Place : Mumbai
Dated : 07-08-2013

For Hercules Hoists Limited

(Shekhar Bajaj)
Chairman