HERCULES HOISTS LIMITED

Survey Nos. 43/2B, 43/5, 45/2, At Village Dhamani, Savroli Kharpada Road,
Taluka Khalapur, District : Raigad, Pincode : 410202, Maharashtra
Tel.No.02192-274135/274036/274087 ; Fax No. 02192-274325/274125
Email : indef@indef.com ; Website : http://www.indef.com
Regd. Office : Bajaj Bhawan, 2nd floor, 226, Nariman Point, Mumbai 400021
Tel. (022) 22023626, Fax : (022) 22025160

bajaj group

Ref : CRS/CM-6.

17th July, 2012

Fax No. 22722082/22723132/ 22722061/22722041/22722039/ 22722037
The Bombay Stock Exchange Ltd.
Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai 400 023.
(Scrip Code No. **505720**)

Fax No. 26598237/26598238/ 26598347/26598348
National Stock Exchange of India Ltd.
Exchange Plaza,
Bandra-Kurla Complex,
Bandra (East), Mumbai 400 051.
(Scrip Code **HERCULES EQ**)

Dear Sirs,

Re : **Submission of Unaudited Financial Results for the Quarter ended 30.03.2012.**

We are enclosing herewith one copy of the Unaudited Financial Results of our Company for the Quarter ended 30th June, 2012, duly approved by the Board of Directors of our Company in their Meeting held on 17th July, 2012.

Please note that the said Unaudited Financial Results will be published in 'Business Standard' (English) and 'Sakal' (Marathi) newspapers immediately.

We are also enclosing herewith the Limited Review Report dated 17th July, 2012 from our Auditors M/s. M.L. Bhuwania & Co. for the Quarter ended 30th June, 2012.

You are requested to take the same on your records.

Thanking you,

Yours faithfully,
For Hercules Hoists Limited,

(Saroj Pal)
A.G.M. – Finance & Accounts.

Encl : As above.

FROM : FAX NO. :22044627 Jul. 17 2012 10:59AM P1

HERCULES HOISTS LIMITED

Head Office: CTS No.43/2B, 43/5, 45/2, Kharpada - Savroli Road,
At Village-Dhamani, Taluka-Khalapur, Dist: Raigad, Khopoli-410202.
Registered Office: Bajaj Bhavan, 2nd Floor, 226, Nariman Point , Mumbai-400021.
Tel.No.022-22023626 ; Fax No. 022-22025160
Email : indef@indef.com ; **Website :** http://www.indef.com

Bajaj Group

UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30th JUNE, 2012

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter Ended			Previous Year Ended
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
		30.06.2012	30.06.2011	31.03.2012	31.03.2012
1	Income from operations				
	(a) Net Sales/Income from Operations (Net of excise duty)	2,808.96	2,944.49	3,058.31	12,065.45
	(b) Other Operating Income	5.41	16.95	6.73	34.70
	Total income from operations (net)	2,814.37	2,961.44	3,065.03	12,100.14
2	Expenditure				
	(a) Cost of Materials Consumed	1,375.28	1,345.63	1,540.70	6,005.92
	(b) Purchase of stock-in-trade	-	7.47	4.99	33.25
	(c) Changes in Inventories of finished goods and work- in- progress	(8.58)	1.83	93.41	68.86
	(d) Employees benefits expenses	183.09	143.74	152.15	584.39
	(e) Depreciation & amortisation expense	48.81	50.22	50.97	203.32
	(f) Other Expenses	434.72	433.29	427.48	1,892.76
	Total Expenditure	2,034.32	1,981.58	2,269.67	8,588.50
3	Profit / (Loss) from Operations before Other Income,finance costs and exceptional item (1-2)	780.05	979.46	795.36	3,511.64
4	Other Income	269.49	127.01	275.03	920.51
5	Profit / (Loss) from ordinary activites before finance costs and Exceptional Items (3+4)	1,049.54	1,106.47	1,070.39	4,432.15
6	Finance costs	0.14	2.69	0.18	5.51
7	Profit / (Loss) from ordinary activites after finance costs but before Exceptional items (5-6)	1,049.39	1,103.78	1,070.21	4,426.64
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7 + 8)	1,049.39	1,103.78	1,070.21	4,426.64
10	Tax Expense	313.63	332.78	340.20	1,334.98
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	735.77	771.00	730.01	3,091.66
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	735.77	771.00	730.01	3,091.66
14	Paid-up Equity Share Capital (Face Value Rs. 1 each)	160.00	160.00	160.00	160.00
15	Reserve excluding Revaluation Reserve as per Balance Sheet				13,627.57
16(i)	Earnings Per Share (Before Extraordinary items)				
	(a) Basic	4.60	4.82	4.56	19.32
	(b) Diluted	4.60	4.82	4.56	19.32
16(ii)	Earnings Per Share (After Extraordinary items)				
	(a) Basic	4.60	4.82	4.56	19.32
	(b) Diluted	4.60	4.82	4.56	19.32
PART II					
	Information for the quarter and year ended 30-06-2012				
A	Particulars of shareholding				
1	Public shareholding				
	- Number of Shares	4,875,635	4,875,635	4,875,635	4,875,635
	- Percentage of holding	30.47%	30.47%	30.47%	30.47%
2	Promoters and Promoter group shareholding-				
	(a) Pledged/Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
	(b) Non - Encumbered				
	- Number of Shares	11,124,365	11,124,365	11,124,365	11,124,365
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	69.53%	69.53%	69.53%	69.53%

	Particulars	Quarter Ended 30/06/2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter Ended			Previous Year Ended
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
		30.06.2012	30.06.2011	31.03.2012	31.03.2012
		Rs.	Rs.	Rs.	Rs.
1	Segment Revenue (Net Sales and Income)				
	(a) Material Handling Equipment	2,677.35	2,826.18	3,038.06	11,824.38
	(b) Windmill Power	137.02	135.25	26.97	275.76
	Net sales/Income from Operations	2,814.37	2,961.44	3,065.03	12,100.14
2	Segment Results				
	(a) Material Handling Equipment	748.53	992.31	928.57	3,729.88
	(b) Windmill Power	87.92	84.52	(22.75)	103.48
	Total	836.45	1,076.82	905.82	3,833.37
	Finance Cost	0.14	2.69	0.18	5.51
	Other Un-allocable Corporate Expenditure net off Unallocable Income	213.09	29.65	164.57	598.78
	Total Profit (+)/Loss (-) before Tax and extra ordinary items	1,049.39	1,103.78	1,070.21	4,426.64
3	Capital Employed (Segment Assets Less Liabilities)				
	(a) Material Handling Equipment	5,097.60	4,899.88	4,828.12	4,828.12
	(b) Windmill Power	1,832.18	1,828.97	1,753.06	1,753.06
	(c) Unallocated	7,593.56	5,388.91	7,206.39	7,206.39
	Total Capital Employed in the Company	14,523.34	12,117.76	13,787.57	13,787.57

Notes :-

1 The above unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 17th July, 2012.

2 The above unaudited financial results for the quarter ended 30th June, 2012 have been reviewed by Statutory Auditors of the Company.

3 Segment Revenue, Result and Capital Employed figures include the respective amounts identifiable to each of the segments. Other allocable expenditure mainly includes expenses incurred on common services.

4 Previous period figures have been regrouped/rearranged wherever necessary to make them comparable with those of the current period.

Place : Mumbai
Dated : 17/07/2012

For Hercules Hoists Limited

(Shekhar Bajaj)
Chairman

FROM : FAX NO. :22044627 Jul. 17 2012 10:59AM P2