



Harrisons Malayalam Limited

Regd. Office : 24/1524, Balasore Road, Kochi - 682 003



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

Particulars	Quarter Ended		Year Ended		Segment Performance	Quarter Ended		Year Ended
	June 30, 2012	March 31, 2012	June 30, 2011	March 31, 2011		June 30, 2012	March 31, 2012	June 30, 2011
1. Income from Operations								
Net sales/ income from operations	8,717	8,145	7,713	32,800		3,387	3,382	2,439
Other Operating Income	283	1,743	651	3,898	Total	3,133	3,673	5,433
Total Income from Operations (14a)	7,410	9,888	8,364	36,698	Rubber	371	599	593
2. Expenses					Engineering	118	224	228
a. Cost of Materials consumed	1,834	2,006	2,134	7,432	Others	7,010	8,858	8,844
b. Purchase of Stock in trade	230	177	785	1,901	Total	-	-	-
c. Change in inventory of finished goods	(826)	1,392	(1,220)	568	Net Segment Revenue	7,010	8,858	8,844
d. Depreciation	2,546	1,201	2,054	11,141	Net Revenue from Operations			36,498
e. Depreciation	151	182	151	645				
f. Engineering Contract Cost - Materials and Contract Expenses	318	510	478	1,878				
g. Consumption of Bikes and Spare Parts and Packing material	724	149	960	2,547				
h. Other Expenses	2,107	2,890	1,868	7,981				
Total Expenses	7,158	8,237	7,829	34,156				
3. Profit/(Loss) from Operations before Other Income, Finance Cost and Exceptional Items (1 - 2)	(148)	651	635	2,542				
4. Other Income	58	190	39	392				
5. Profit/(Loss) from Ordinary Activities before Finance Cost and Exceptional Items (2 + 4)	(90)	841	674	2,734	2. Segment Results			
6. Finance Cost	343	435	382	1,888	Total	(348)	(1046)	(917)
7. Profit/(Loss) from Ordinary Activities after Finance Cost but before Exceptional Items (5 - 6)	(423)	406	492	1,046	Rubber	207	1,717	1,323
8. Exceptional Items					Engineering	-	(12)	34
9. Profit/(Loss) from Ordinary Activities before tax (7 + 8)	(423)	406	492	1,046	Others	55	153	34
10. Tax Expense		674	145	574	Less: Interest expense	(186)	810	674
11. Net Profit/(Loss) from Ordinary Activities after tax (8 - 10)	(423)	(158)	347	472	Add: Unallocable Income	237	424	382
12. Extraordinary Items					Less: Unallocable expense	-	-	-
13. Net Profit/(Loss) for the period (11 + 12)	(423)	(158)	347	472	Total Profit/(Loss) Before Tax	(423)	409	402
14. Paid up Equity Share Capital (Face Value of Rs.10 each)	1,845	1,845	1,845	1,845				1,845
15. Reserves Excluding Provision Reserves as per Balance Sheet of previous accounting year	-	-	-	85.97%				
16. Earnings/(Loss) per share (before extraordinary items) (of Rs.10/- each) (not annualised)								
(a) Basic	(Rs.2.20)	(Rs.0.51)	Rs.1.92	Rs.2.55				
(b) Diluted	(Rs.2.20)	(Rs.0.91)	Rs.1.96	Rs.2.66				
17. Earnings/(Loss) per share (after extraordinary items) (of Rs.10/- each) (not annualised)								
(a) Basic	(Rs.2.20)	(Rs.0.91)	Rs.1.88	Rs.2.55				
(b) Diluted	(Rs.2.20)	(Rs.0.91)	Rs.1.88	Rs.2.55				



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