Gujarat Raffia Industries Limited

Regd. Office: 455, Santej-Vadasar Road, Santej, Kalol, Gandhinagar, Gujarat - 382721.

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE -2014

CIN No. L17110GJ1984PLC007124

(Rs. in Lacs)

Particulars	3 Months ended 30.06.2014	3 MONTHS ended 31.03.2014	3 MONTHS ended 30.06.2013	Previous accounting year ended 31.03.2014
PART I				
	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operation	1,125.21	1,506.06	825.74	3,609.04
(b) Other Operting Income	-	40.60	-	40.60
Total Income (a+b)	1,125.21	1,546.66	825.74	3,649.64
2. Expenditure				
a. (Increase)/Decrease in Stock in trade and work in progress	188.43	379.56	77.06	(200.03)
b. Consumption of raw materials	696.48	901.82	555.61	2,917.43
c. Purchase of traded goods			-	-
d. Employees cost	28.26	22.10	25.62	108.39
e. Depreciation	47.86	48.09	16.34	122.10
f. Other expenditure	97.56	104.07	133.69	518.83
g.Total	1,058.59	1,455.64	808.32	3,466.72
3. Profit from Opertions before Other Income Interest & Exceptional Item (1-2)	66.62	91.02	17.42	182.92
4. Other Income	1.56	2.28	24.15	30.66
5. Profit before Interest & Exceptional Items (3+4)	68.18	93.30	41.57	213.58
6. Interest	44.15	54.15	22.28	118.34
7. Profit after Interest but before Exceptional Items (5-6)	24.03	39.15	19.29	95.24
8. Exceptional Items Net Profit after Tax Expenses	-	-	-	-
9. Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	24.03	39.15	19.29	95.24
10.Tax expenses	4.80	7.65	3.00	18.65
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	19.23	31.50	16.29	76.59
12 Extraordinary Item (net of tax expenses Rs.)	-	-	-	-
13 Net Profit ( )/ Loss (-) for the period (11-12)	19.23	31.50	16.29	76.59
14. Paid -up equity share capital (Face Value of the Share shall be indicated)	499.48 10.00	499.48 10.00	499.48 10.00	499.48 10.00
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				573.87
16. Earings Per Share (EPS)	0.39	0.63	0.33	1.53
(a) Basic and diluted EPS bfore Extraordinary items for the period for the year to date and for the previous year (not to be annualized)				
(b) Basic and diluted EPS after Extraordinary items for the period for the year to date and for the previous year (not to be annualized)				
PART II				
A Particulars of Shareholding				
1. Public shareholding				
- Number of shares	3,304,366	3,304,366	3,304,496	3,304,366
- Percentage of shareholding	66.16	66.16	66.16	66.16
2. Promoters and Promoter Group Shareholding				
a) Pledged / Encumbered				
- Number of shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
b) Non - encumbered				
- Number of shares	1,690,409	1,690,409	1,690,279	1,690,409
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	33.84	33.84	33.84	33.84

PARTICULARS	3 MONTHS ENDED 30.06.2014
B . INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unsolved at the end of the quarter	NIL

Notes

1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13.08.2014.
2. The statutory Auditor of the Company has carried out Limited Review pursuant to the requirement of Clause 41 of the Listing agreement.
3. The figures of the previous period have been regrouped/ rearranged whereever necessary.
4. Company operated in only one business segment i.e. manufacturing of P.E. Tarpaulin, HDPE/PP Woven Sacks, Fabrics Business and hence there is no other primary reportable segment as required by AS-17 on 'Segment Reporting' issue by ICAI.
5. The figures pertaining to the last quarter ended 31.03.2014 are the balancing figures between audited figures in respect of full financial year ended on 31.03.2014 and published year to date figures upto 3rd quarter ended 31.12.2013 of the relevant financial year. The figures would need to be interpreted/analyzed accordingly.

For Gujarat Raffia Industries Ltd

Pradeep Bhutoria
Managing Director

Date :: 13.08.2014
Place :: SANTEJ