



GUJARAT ALKALIES AND CHEMICALS LIMITED

Regd. Office: P.O. Petrochemicals

VADODARA 391 346

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR QUARTER ENDED ON 31ST DECEMBER, 2013

(Rs. in lakhs)

Sr. No.	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 Months ended in the previous year	Year to date figures for current Period ended	Year to date figures for the previous year ended	Previous Accounting year ended
		(31/12/2013)	(30/09/2013)	(31/12/2012)	(31/12/2013)	(31/12/2012)	(31/03/2013)
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
PART I							
1	Income from operations						
	(a) Net Sales / Income from Operations (Net of excise duty)	50,894	46,136	41,656	138,368	133,484	179,431
	(b) Other Operating Income	108	540	313	769	764	2,029
	Total income from operations (Net)	51,002	46,676	41,969	139,137	134,248	181,460
2	Expenses						
	a) Cost of materials consumed	20,015	17,518	17,549	53,033	53,644	71,475
	b) Change in inventories of finished goods, work-in-progress and stock-in-trade	(190)	439	(2,552)	1,268	(837)	371
	c) Employee benefits expense	4,141	4,736	3,008	12,078	9,185	11,889
	d) Depreciation and amortisation expense	3,835	3,858	4,052	11,354	11,601	15,152
	e) Power, fuel & other utilities	13,669	10,417	8,510	32,360	21,353	29,624
	f) Other Manufacturing & Operative Expenditure	3,571	3,985	3,970	11,302	12,803	14,394
	g) Other expenditure	1,192	1,469	1,060	3,673	4,007	4,175
	Total Expenses (a to g)	46,233	42,422	35,597	125,068	111,756	147,080
3	Profit / (Loss) from Operations before other income, finance cost & Exceptional Items (1 - 2)	4,769	4,254	6,372	14,069	22,492	34,380
4	Other income	755	1,264	368	2,531	1,541	1,870
5	Profit / (Loss) from ordinary activities before finance costs & Exceptional Items (3 + 4)	5,524	5,518	6,740	16,600	24,033	36,250
6	Finance Costs	155	201	208	533	767	834
7	Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items (5 - 6)	5,369	5,317	6,532	16,067	23,266	35,416
8	Exceptional items [Net (Debit) / Credit] :						
	a) Prior period adjustments	5	-	(3)	(2)	(5)	(14)
	b) Other Exceptional item	-	-	(1,719)	-	(1,719)	(1,719)
9	Profit / (Loss) from ordinary activities before Tax (7 + 8)	5,374	5,317	4,810	16,065	21,542	33,683
10	Tax Expense	1,852	539	1,476	4,035	6,080	10,148
11	Net Profit / (Loss) form Ordinary Activities after Tax (9 - 10)	3,522	4,778	3,334	12,030	15,462	23,535
12	Extraordinary items (net of tax expense Rs. -)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	3,522	4,778	3,334	12,030	15,462	23,535
14	Paid-up equity share capital (Face Value per share Rs. 10/-)	7,344	7,344	7,344	7,344	7,344	7,344
15	Reserve excluding Revaluation Reserves as per the balance sheet of previous accounting year	-	-	-	-	-	1,73,963
16. I	Earning Per Share (before extraordinary items) : (of Rs.10/-each) (not annualised)						
	a) Basic	4.80	6.51	4.54	16.39	21.06	32.05
	b) Diluted	4.80	6.51	4.54	16.39	21.06	32.05
16. II	Earning Per Share (after extraordinary items) : (of Rs.10/-each) (not annualised)						
	a) Basic	4.80	6.51	4.54	16.39	21.06	32.05
	b) Diluted	4.80	6.51	4.54	16.39	21.06	32.05
PART II							
A	PARTICULARS OF SHARE HOLDING						
1	Public Shareholding						
	- Number of Shares	401,35,227	401,88,700	464,71,961	401,35,227	464,71,961	436,22,706
	- Percentage of Shareholding	54.65	54.73	63.28	54.65	63.28	59.40
2	Promoters and Promoter group Shareholding						
	a) Pledged/ Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares(as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	- Number of Shares	333,01,701	332,48,228	269,64,967	333,01,701	269,64,967	298,14,222
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	45.35	45.27	36.72	45.35	36.72	40.60



PART II (Contd.)

	Particulars	3 Months ended (31/12/2013)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	24
	Disposed of during the quarter	24
	Remainning unresolved at the end on the quarter	Nil

Notes :

- 1 The Company's operations fall under single segment namely "Chemicals".
- 2 Corresponding figures of the previous period / year have been regrouped and / or reclassified to make them comparable wherever necessary.
- 3 The Financial Results for the quarter ended 31st December, 2013 has been reviewed by the Statutory Auditors of the Company.
- 4 The above results have been reviewed by the Audit Committee of Directors and approved by the Board of Directors of the Company at their meetings held on 20th January, 2014.

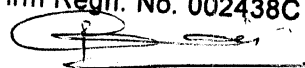
Place : Gandhinagar

Date : 20.01.2014

By order of the Board


M. S. DAGUR, IAS
MANAGING DIRECTOR


For **Prakash Chandra Jain & Co.**
Chartered Accountants
Firm Regn. No. 002438C


(P.C. Nalwaya)
Partner
M.No. 033710