



GUJARAT ALKALIES AND CHEMICALS LIMITED

Regd. Office: P.O. Petrochemicals

VADODARA 391 346

STATEMENT OF STANDALONE UNAUDITED RESULTS FOR QUARTER ENDED ON 30TH JUNE, 2012

(Rs. in lakhs)

Sr. No.	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 Months ended in the previous year	Previous Accounting year ended
		(30/06/2012)	(31/03/2012)	(30/06/2011)	(31/03/2012)
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
[1]	[2]	[3]	[4]	[5]	[6]
PART I					
1	Income from operations				
	(a) Net Sales / Income from Operations (Net of excise duty)	43,851	42,212	41,805	1,69,822
	(b) Other Operating Income	254	528	240	1,275
	Total income from operations (Net)	44,105	42,740	42,045	1,71,097
2	Expenses				
	a) Cost of materials consumed	17,774	18,241	17,288	72,080
	b) Purchase of stock-in-trade	-	26	205	886
	c) Change in inventories of finished goods, work-in-progress and stock-in-trade	182	(268)	(1,294)	(3,057)
	d) Employee benefits expense	3,066	2,804	3,035	11,813
	e) Depreciation and amortisation expense	3,461	3,470	3,304	13,895
	f) Power, fuel & other utilities	5,432	6,481	4,939	26,538
	g) Other Manufacturing & Operative Expenditure	4,474	3,329	4,242	17,866
	h) Other expenditure	1,412	1,312	1,750	6,239
	Total Expenses (a to h)	35,801	35,395	33,469	1,46,260
3	Profit / (Loss) from Operations before other income, finance cost & Exceptional Items (1 - 2)	8,304	7,345	8,576	24,837
4	Other income	94	166	51	1,177
5	Profit / (Loss) from ordinary activities before finance costs & Exceptional Items (3 + 4)	8,398	7,511	8,627	26,014
6	Finance Costs	296	403	604	2,053
7	Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items (5 - 6)	8,102	7,108	8,023	23,961
8	Exceptional items [Net (Debit) / Credit] :				
	a) Prior period adjustments	-	12	(2)	(20)
	b) Other Exceptional item	-	-	(1,587)	(1,599)
9	Profit / (Loss) from ordinary activities before Tax (7 + 8)	8,102	7,120	6,434	22,342
10	Tax Expense	2,575	2,699	1,794	6,981
11	Net Profit / (Loss) form Ordinary Activities after Tax (9 - 10)	5,527	4,421	4,640	15,361
12	Extraordinary items (net of tax expense Rs. -)	-	-	-	-
13	Net Profit / (Loss) for the period (11 - 12)	5,527	4,421	4,640	15,361
14	Paid-up equity share capital (Face Value per share Rs.10/-)	7,344	7,344	7,344	7,344
15	Reserve excluding Revaluation Reserves as per the balance sheet of previous accounting year	-	-	-	1,53,435
16. i	Earning Per Share (before extraordinary items) : (of Rs.10/-each) (not annualised)				
	a) Basic	7.53	6.02	6.32	20.92
	b) Diluted	7.53	6.02	6.32	20.92
16. ii	Earning Per Share (after extraordinary items) : (of Rs.10/-each) (not annualised)				
	a) Basic	7.53	6.02	6.32	20.92
	b) Diluted	7.53	6.02	6.32	20.92

PART II

A PARTICULARS OF SHARE HOLDING					
1	Public Shareholding				
-	Number of Shares	464,71,961	464,71,961	464,71,961	464,71,961
-	Percentage of Shareholding	63.28	63.28	63.28	63.28
2	Promoters and Promoter group Shareholding				
a)	Pledged/ Encumbered				
-	Number of Shares	-	-	-	-
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
-	Percentage of shares(as a % of the total share capital of the company)	-	-	-	-
b)	Non-encumbered				
-	Number of Shares	269,64,967	269,64,967	269,64,967	269,64,967
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
-	Percentage of shares (as a % of the total share capital of the company)	36.72	36.72	36.72	36.72



PART II (Contd.)

	Particulars	3 Months ended (30/06/2012)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	28
	Disposed of during the quarter	28
	Remainning unresolved at the end on the quarter	Nil

Notes :

1. The Company's operations fall under single segment namely "Chemicals".
2. Corresponding figures of the previous period / year have been regrouped and / or reclassified to make them comparable wherever necessary in compliance of requirements of Revised Schedule VI of The Companies Act, 1956.
3. The Statutory Auditors have conducted a 'limited review' of the above results.
4. The above results have been reviewed by the Audit Committee of Directors and approved by the Board of Directors of the Company at their meetings held on 4th August, 2012.

Place : Vadodara

Date : 4th August, 2012



By order of the Board

M. S. DAGUR, IAS
MANAGING DIRECTOR

For Prakash Chandra Jain & Co.
Chartered Accountants

Partner