

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS ENDED DECEMBER 31,2011

₹ in Lacs. (except share data and ratios)

Consolidated						Sr.No.	Particulars	Stand Alone - Parent Company					
Quarter ended December 31, 2011	Quarter ended September 30, 2011	Quarter ended December 31, 2010	Six months ended December 31, 2011		Period ended June 30, 2011 (15 months)			Quarter ended December 31, 2011	Quarter ended September 30, 2011	Quarter ended December 31, 2010	Six months ended December 31, 2011		Period ended June 30, 2011 (15 months)
Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited			Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
64,116.75	66,413.95	88,158.84	130,530.71	171,764.86	396,415.16	1	Net Income from sales/services	49,141.99	54,515.88	71,407.15	103,657.87	135,725.75	309,170.59
				-	-	2	Cost of sales /services					-	-
813.56	434.30	(5,127.14)	1,247.86	(11,379.46)	(14,337.23)		a) (Increase)/ Decrease in Stock in trade and work in progress	366.29	653.68	(6,806.03)	1,019.96	(7,094.46)	(13,871.71)
45,138.64	44,654.26	37,474.77	89,792.90	75,783.83	202,949.27		b) Consumption of raw materials and services	39,315.58	40,768.78	34,455.65	80,084.35	60,504.65	172,379.94
331.97	860.14	24,825.51	1,192.12	46,341.15	64,396.60		c) Purchase of traded goods	331.97	860.14	24,825.51	1,192.12	46,341.15	64,396.60
9,388.82	9,590.23	11,431.44	18,979.05	22,475.43	53,580.54		d) Other expenditure (Cost of Delivery)	3,979.06	4,552.40	4,628.29	8,531.47	9,104.13	22,875.30
8,443.76	10,875.02	19,554.26	19,318.78	38,543.91	89,825.98	3	Gross Profit (1-2)	5,149.09	7,680.88	14,303.73	12,829.97	26,870.28	63,390.46
3,295.70	2,835.21	3,881.64	6,130.90	7,673.02	20,237.23	4	General Administrative Expenses	2,175.21	2,075.40	2,320.32	4,250.60	4,153.52	12,265.68
1,317.20	1,196.83	1,507.56	2,514.03	3,330.57	8,082.41	5	Selling & Distribution Expenses	495.21	460.59	247.49	955.80	559.17	1,569.95
3,491.24	3,069.58	2,119.69	6,560.82	4,083.68	10,440.16	6	Depreciation	3,037.34	2,674.76	1,782.75	5,712.11	3,405.52	8,755.81
339.62	3,773.40	12,045.37	4,113.03	23,456.64	51,066.18	7	Operating Profit before Interest (3) - (4+5+6)	(558.67)	2,470.13	9,953.17	1,911.46	18,752.07	40,799.02
9,470.04	13,303.72	4,901.26	22,773.76	6,908.37	22,732.13	8	Interest (net) & Finance cost (net)	8,965.98	12,625.30	4,371.33	21,591.29	5,616.15	20,515.12
NIL	NIL	NIL	NIL	NIL	NIL	9	Exceptional items	NIL	NIL	NIL	NIL	NIL	NIL
(9,130.42)	(9,530.32)	7,144.11	(18,660.73)	16,548.27	28,334.05	10	Operating Profit /(Loss)after interest and Exceptional items (7-8-9)	(9,524.65)	(10,155.17)	5,581.84	(19,679.83)	13,135.92	20,283.90
(1,064.27)	(1,940.24)	(26.69)	(3,004.51)	(196.40)	252.94	11	Other Income [includes foreign exchange gain / (loss) - net]	(1,387.41)	(1,687.74)	165.13	(3,075.14)	81.26	1,147.55
(10,194.69)	(11,470.56)	7,117.42	(21,665.24)	16,351.87	28,586.99	12	Profit (+) / Loss (-) from ordinary activities before tax (10-11)	(10,912.06)	(11,842.91)	5,746.97	(22,754.97)	13,217.18	21,431.45
113.38	(217.84)	1,342.66	(104.46)	3,333.45	5,189.84	13	Tax expense	-	(260.00)	1,313.46	(260.00)	3,314.53	4,976.56
(115.34)	(27.50)	869.95	(142.84)	1,638.49	2,181.70		a) Current Tax (net of MAT Credit)	-	(14.43)	885.47	(14.43)	1,654.01	2,236.71
(10,192.73)	(11,225.22)	4,904.81	(21,417.94)	11,379.93	21,215.45	14	Net Profit (+) / Loss (-) from ordinary activities after tax (12-13)	(10,912.06)	(11,568.48)	3,548.04	(22,480.54)	8,248.64	14,218.19
NIL	NIL	NIL	NIL	NIL	NIL	15	Extraordinary items (net of tax expense)	NIL	NIL	NIL	NIL	NIL	NIL
(10,192.73)	(11,225.22)	4,904.81	(21,417.94)	11,379.93	21,215.45	16	Net profit (+)/ Loss (-) for the period (14-15)	(10,912.06)	(11,568.48)	3,548.04	(22,480.54)	8,248.64	14,218.19
(83.62)	(76.58)	(76.79)	(160.20)	(1,197.13)	(1,382.32)	17	Share of Profit / (Loss) in Associates	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
(14.99)	(8.20)	0.78	(23.19)	(8.75)	(7.84)	18	Minority Interest	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
(5.73)	(7.42)	5.57	(13.15)	(1.08)	(1.36)	19	Reserve on Consolidation	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
(10,297.07)	(11,317.42)	4,834.37	(21,614.48)	10,172.97	19,823.93	20	Net Profit after Tax attributable to Consolidated Group	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
9,726.78	9,726.78	9,711.96	9,726.78	9,711.96	9,726.78	21	Paid-up Equity Share Capital (Face value of ₹ 10/- each)	9,726.78	9,726.78	9,711.96	9,726.78	9,711.96	9,726.78
					150,938.45	22	Reserves Excluding Revaluation Reserves (as per Balance Sheet) of Previous Accounting Year						118,780.18
NIL	NIL	NIL	NIL	NIL	14,000.00	23	Debenture Redemption Reserve	NIL	NIL	NIL	NIL	NIL	14,000.00
						24	Earnings Per Shares (EPS) (₹) (Not Annualised)						
(10.59)	(11.64)	4.98	(22.22)	10.47	20.44		- Before Extraordinary items						
(10.59)	(11.64)	4.93	(22.22)	10.37	20.23		a) Basic	(11.22)	(11.89)	3.65	(23.11)	8.49	14.66
			-	-	-		b) Diluted	(11.22)	(11.89)	3.62	(23.11)	8.41	14.51
(10.59)	(11.64)	4.98	(22.22)	10.47	20.44		- After Extraordinary items						
(10.59)	(11.64)	4.93	(22.22)	10.37	20.23		a) Basic	(11.22)	(11.89)	3.65	(23.11)	8.49	14.66
			-	-	-		b) Diluted	(11.22)	(11.89)	3.62	(23.11)	8.41	14.51
74,440,601	74,440,601	46,020,421	74,440,601	46,020,421	45,990,601	25	Public shareholding						
76.53%	76.53%	47.39%	76.53%	47.39%	47.28%		--- Number of Shares	74,440,601	74,440,601	46,020,421	74,440,601	46,020,421	45,990,601
							--- Percentage of shareholding	76.53%	76.53%	47.39%	76.53%	47.39%	47.28%
22,000,000	22,000,000	0	22,000,000	0	22,000,000	26	Promoters and Promoter group Shareholding						
96.38%	96.38%	0.00%	96.38%	0.00%	42.90%		a) Pledged / Encumbered						
							--- Number of shares	22,000,000	22000000	0	22,000,000	0	22,000,000
							--- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	96.38%	96.38%	0.00%	96.38%	0.00%	42.90%
22.62%	22.62%	0.00%	22.62%	0.00%	22.62%		--- Percentage of shares (as a % of the total Share Capital of the Company)	22.62%	22.62%	0.00%	22.62%	0.00%	22.62%
827,232	827,232	51,099,199	827,232	51,099,199	29,277,232		b) Non-Encumbered						
3.62%	3.62%	100.00%	3.62%	100.00%	57.10%		--- Number of shares	827,232	827,232	51,099,199	827,232	51,099,199	29,277,232
							--- Percentage of shares (as a % of the total Shareholding of Promoter and Promoter group)	3.62%	3.62%	100.00%	3.62%	100.00%	57.10%
0.85%	0.85%	52.61%	0.85%	52.61%	30.10%		--- Percentage of shares (as a % of the total Share Capital of the Company)	0.85%	0.85%	52.61%	0.85%	52.61%	30.10%