



# GSS Infotech Limited

Regd. office: Level 5, Wing 5-01, Block 2,  
Cyber Pearl, Hitech City, Hyderabad- 500081  
Tel: +91 40 44556600; Fax: + 91 40 40028703

Statement of Consolidated & Standalone Unaudited Financials Results for the quarter ended June 30, 2013

PART I (In Rs.Lakhs except share and per equity share data)

	PARTICULARS	CONSOLIDATED				STANDALONE			
		Quarter ended June 30 2013 Unaudited	Quarter ended March 31 2013 Audited	Quarter ended June 30 2012 Unaudited	Year ended March 31 2013 Audited	Quarter ended June 30 2013 Unaudited	Quarter ended March 31 2013 Audited	Quarter ended June 30 2012 Unaudited	Year ended March 31 2013 Audited
1	Income from operations								
	(a) Net sales/income from operations (Net of excise duty)	7,170.86	6,154.44	9,439.17	29,429.75	1,148.75	968.91	715.74	3,987.67
	(b) Other operating income					-	-	-	-
	Total income from operations (net)	7,170.86	6,154.44	9,439.17	29,429.75	1,148.75	968.91	715.74	3,987.67
2	Expenses								
	(a) Direct cost	3,061.37	2,271.26	5,178.30	12,965.23	310.62	139.10	286.54	997.82
	(b) Purchases of stock-in-trade	-	-	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-	-	-
	(d) Employee benefits expense	3,181.16	3,020.18	3,638.69	13,503.61	516.64	510.40	453.28	1,874.82
	(e) Depreciation and amortisation expense	40.88	50.78	48.71	201.80	29.47	33.62	32.72	133.64
	(f) Other expenses	486.66	705.20	696.64	2,344.51	153.87	175.26	174.45	620.54
	Total expenses	6,770.07	6,047.42	9,562.34	29,015.15	1,010.59	858.39	946.99	3,626.82
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	400.79	107.02	(123.18)	414.60	138.15	110.52	(231.25)	360.85
4	Other income	428.25	13.94	318.11	215.97	409.16	12.91	314.37	203.28
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	829.04	120.96	194.93	630.57	547.32	123.43	83.13	564.13
6	Finance costs	115.19	67.60	119.47	470.52	74.34	69.48	71.12	264.69
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	713.85	53.36	75.46	160.05	472.98	53.95	12.00	299.44
8	Exceptional items*	-	-	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 - 8)	713.85	53.36	75.46	160.05	472.98	53.95	12.00	299.44
10	Tax expense	19.64	(49.13)	15.24	(25.34)	15.35	31.81	2.74	13.59
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	694.22	102.49	60.22	185.38	457.63	22.14	9.27	285.85
12	Extraordinary items	-	-	-	(779.50)	-	-	-	779.50
13	Net Profit / (Loss) for the period (11 + 12)	694.22	102.49	60.22	(594.12)	457.63	22.14	9.27	(493.65)
14	Share of profit / (loss) of associates	-	-	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates	694.22	102.49	60.22	(594.12)	457.63	22.14	9.27	(493.65)
17	Paid-up equity share capital (Face Value of the Share Rs.10/- each)	1,413.68	1,413.68	1,413.68	1,413.68	1,413.68	1,413.68	1,413.68	1,413.68
	No of Equity shares	14,136,843	14,136,843	14,136,843	14,136,843	14,136,843	14,136,843	14,136,843	14,136,843
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	29366.05	-	-	-	27003.80
19.i	Earnings per share (before extraordinary items) (of ' FV Rs.10/- each) (not annualised):								
	(a) Basic	4.91	0.72	0.43	1.31	3.24	0.16	0.07	2.02
	(b) Diluted	4.10	0.61	0.43	1.09	2.70	0.13	0.07	1.69
19.ii	Earnings per share (after extraordinary items) (of 'FV Rs.10/- each) (not annualised):								
	(a) Basic	4.91	0.72	0.43	(4.20)	3.24	0.16	0.07	(3.49)
	(b) Diluted	4.10	0.61	0.43	(3.51)	2.70	0.13	0.07	(2.91)

See accompanying note to the financial results

PART-II

information for the quarter ended 30/06/2013

Consolidated and Standalone					
Sl. No	Particulars	Quarter ended 30th June 2013 (Un-audited)	Quarter ended 31st March 2013 (Audited)	Quarter ended 30th June 2012 (Unaudited)	Year ended March 31 2013 Audited
A	PARTICULARES OF SHAREHOLDING				
1	Public shareholding				
	Number of shares	12,325,883	12,325,883	11,935,892	12,325,883
	Percentage of shareholding	87.19	87.19	84.43	87.19
2	Promoters and Promoter Group Shareholding				
a)	Pledged / Encumbered				
	Number of shares	1,511,000	1,411,000	1,927,827	1,411,000
	Percentage of shares (as a % of the total shareholdingof promoter and promoter group)	83.44	77.91	87.59	77.91
	Percentage of shares (as a % of the total share capital of the company)	10.69	9.98	13.64	9.98
b)	Non-encumbered				
	Number of shares	299,960	399,960	273,124	399,960
	Percentage of shares (as a % of the total shareholdingof promoter and promoter group)	16.56	22.09	12.41	22.09
	Percentage of shares (as a % of the total share capital of the company)	2.12	2.83	1.93	2.83

Particulars	3 months ended 30/06/2013
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	0
received during the quarter	0
Disposed of during the quarter	0
Remaining un resolved at the end of the quarter	0

Notes to the Results:

- 1 These unaudited results for the Quarter June 30, 2013 were reviewed by the Audit Committee and have been taken on record by the Board of Directors at it's meeting held on August 12, 2013.
- 2 Previous Year / Period's figures have been regrouped wherever necessary.
- 3 The Company operates in a single business segment ie., Software Services.

for GSS Infotech Ltd  
Sd/-

Bhargav Marepally  
Chairman

Place: Hyderabad  
Date: 12 August, 2013