

UNAUDITED STAND ALONE FINANCIAL RESULTS FOR THE QUARTER AND HALF-YEAR ENDED 30 TH SEPTEMBER 2012

Rs. in lakhs except EPS

Part I	Quarter ended						Half-year ended		Year ended
	30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012			
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited			
1. Income from Operations									
(a). Sales (Net of excise duty)	22,688.31	20,833.52	26,055.02	43,521.83	48,877.60	90,338.18			
(b). Other Operating Income	1,359.17	1,767.04	1,207.48	3,126.21	2,886.14	9,868.47			
Total income from operations (net)	24,047.48	22,600.56	27,262.50	46,648.04	51,763.74	1,00,206.65			
2. Expenses									
a) Cost of materials consumed	12,663.37	10,591.52	14,894.88	23,254.89	27,405.06	57,299.49			
b) Changes in inventories of finished goods and Work-in-progress	251.57	(245.64)	(15.72)	5.93	164.35	605.61			
c) Employee benefit expense	3,213.45	3,106.74	2,728.39	6,320.19	5,327.98	11,241.16			
d) Job Work Charges	6,818.71	6,526.80	6,477.87	13,345.51	12,791.48	24,213.81			
e) Depreciation and amortisation expense	754.71	732.71	824.15	1,487.42	1,613.56	3,301.67			
f) Other expenditure	2,572.20	2,218.32	3,028.32	4,790.52	6,329.97	11,310.52			
Total expenses	26,274.01	22,930.45	27,937.89	49,204.46	53,632.40	1,07,972.26			
3. Profit / (Loss) from Operations before Other Income, Finance costs & Exceptional Items (1-2)	(2,226.53)	(329.89)	(675.39)	(2,556.42)	(1,868.66)	(7,765.61)			
4. Other Income	71.14	132.94	73.51	204.08	212.08	421.07			
5. Profit / (Loss) from ordinary activities before finance costs & Exceptional Items (3+4)	(2,155.39)	(196.95)	(601.88)	(2,352.34)	(1,656.58)	(7,344.54)			
6. Finance costs	767.13	850.94	597.23	1,618.07	1,352.34	3,941.85			
7. Exchange Difference Loss / (Gain) (net)	493.39	1,318.42	1,812.48	1,811.81	1,408.31	2,048.43			
8. Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items (5-6-7)	(3,415.91)	(2,366.31)	(3,011.59)	(5,782.22)	(4,417.23)	(13,334.82)			
9. Exceptional items	-	-	-	-	-	-			
10. Profit / (Loss) from Ordinary Activities before tax (8-9)	(3,415.91)	(2,366.31)	(3,011.59)	(5,782.22)	(4,417.23)	(13,334.82)			
11. Tax expense									
a) Income Tax	-	-	-	-	-	-			
b) Taxes for earlier years charge / (credit)	-	-	-	-	(58.69)	(58.69)			
c) Deferred Tax Charge / (Credit)	-	-	-	-	-	-			
12. Net Profit / (Loss) from Ordinary Activities after tax (10-11)	(3,415.91)	(2,366.31)	(3,011.59)	(5,782.22)	(4,358.54)	(13,276.13)			
13. Extraordinary items	-	-	-	-	-	-			
14. Net Profit / (Loss) for the period (12-13)	(3,415.91)	(2,366.31)	(3,011.59)	(5,782.22)	(4,358.54)	(13,276.13)			
15. Net Profit / (Loss) after taxes (14+15+16)									
16. Paid-up equity share capital (Equity shares of Rs. 5/- each)	1,718.80	1,718.80	1,718.80	1,718.80	1,718.80	1,718.80			
17. Reserves excluding revaluation reserves as per the Balance Sheet of previous accounting year	-	-	-	-	-	21,055.70			
18. Earnings / (Loss) Per Share at face value of Rs. 5/- each (not annualised)	(9.94)	(6.88)	(8.76)	(16.82)	(12.68)	(38.62)			
a) Basic and diluted before and after extraordinary items									

PART - II

A. Particulars of Shareholding						
1 Public shareholding						
- Number of equity shares	40,32,556	40,31,556	40,31,556	40,32,556	40,31,556	40,31,556
- Percentage of shareholding	11.73%	11.73%	11.73%	11.73%	11.73%	11.73%
2. Promoters and promoter group Shareholding						
a) Pledged / Encumbered						
- Number of Shares	2,34,69,242	2,34,69,242	2,34,69,242	2,34,69,242	2,34,69,242	2,34,69,242
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	77.34%	77.34%	77.34%	77.34%	77.34%	77.34%
- Percentage of shares (as a % of the total share capital of the company)	68.27%	68.27%	68.27%	68.27%	68.27%	68.27%
b) Non-encumbered						
- Number of shares	68,74,202	68,75,202	68,75,202	68,74,202	68,75,202	68,75,202
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	22.66%	22.66%	22.66%	22.66%	22.66%	22.66%
- Percentage of shares (as a % of the total share capital of the company)	20.00%	20.00%	20.00%	20.00%	20.00%	20.00%

B. Investor complaints	3 months ended 30.09.2012
Pending at the beginning of the quarter	NIL
Received during the quarter	4
Disposed of during the quarter	4
Remaining unresolved at the end of the quarter	NIL



70, MISSION ROAD, P.B. No. 2717, BANGALORE-560 027 (INDIA)
Telephone : 22223600-1-2, 41272200,

Fax No. 91 - (080) - 22274869, 22277497. E - Mail : gokex@vsnl.com

