

gokaldas exports ltd.

UNAUDITED STAND ALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013

Rs. in lakhs except EPS

Part I	Quarter ended		Year ended	
	30.06.2013 Unaudited	31.03.2013 Audited (Also refer Note 3)	30.06.2012 Unaudited	31.03.2013 Audited
1. Income from Operations				
(a). Sales (Net of excise duty)	24,188.37	25,411.21	20,833.52	89,899.19
(b). Other Operating Income	1,597.36	2,078.29	1,767.04	7,057.02
Total income from operations (net)	25,785.73	27,489.50	22,600.56	96,956.21
2. Expenses				
a) Cost of materials consumed	15,175.45	14,300.86	10,591.52	52,640.38
b) Changes in inventories of finished goods and Work-in-progress	(1,015.97)	651.81	(245.64)	(2,022.75)
c) Employee benefit expense	2,759.73	2,786.33	3,106.74	12,370.84
d) Job Work Charges	6,535.93	6,527.67	6,526.80	27,439.68
e) Depreciation and amortisation expense	622.44	824.84	732.71	3,097.15
f) Other expenditure	2,575.56	2,962.02	2,218.32	10,132.09
Total expenses	26,653.14	28,053.53	22,930.45	1,03,657.39
3. Profit / (Loss) from Operations before Other Income, Finance costs & Exceptional Items (1-2)	(867.41)	(564.03)	(329.89)	(6,701.18)
4. Other Income	214.77	53.32	132.94	331.57
5. Profit / (Loss) from ordinary activities before finance costs & Exceptional Items (3+4)	(652.64)	(510.71)	(196.95)	(6,369.61)
6. Finance costs	1,060.82	1,145.04	850.94	3,753.21
7. Exchange Difference Loss / (Gain) (net)	(76.46)	(557.06)	1,318.42	1,064.48
8. Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items (5-6-7)	(1,637.00)	(1,098.69)	(2,366.31)	(11,187.30)
9. Exceptional items	-	-	-	-
10. Profit / (Loss) from Ordinary Activities before tax (8-9)	(1,637.00)	(1,098.69)	(2,366.31)	(11,187.30)
11. Tax expense				
a) Income Tax	-	-	-	-
b) Taxes for earlier years charge / (credit)	-	-	-	0.74
c) Deferred Tax Charge / (Credit)	-	-	-	-
12. Net Profit / (Loss) from Ordinary Activities after tax (10-11)	(1,637.00)	(1,098.69)	(2,366.31)	(11,188.04)
13. Extraordinary items	-	-	-	-
14. Net Profit / (Loss) for the period (12-13)	(1,637.00)	(1,098.69)	(2,366.31)	(11,188.04)
15. Paid-up equity share capital (Equity shares of Rs. 5/- each)	1,718.80	1,718.80	1,718.80	1,718.80
16. Reserves excluding revaluation reserves as per the Balance Sheet of previous accounting year	-	-	-	10,496.13
17. Earnings / (Loss) Per Share at face value of Rs. 5/- each (not annualised)				
a) Basic and diluted before and after extraordinary items	(4.76)	(3.20)	(6.88)	(32.55)

Part - II

A. Particulars of Shareholding				
1 Public shareholding				
- Number of equity shares	1,09,06,758	1,09,06,758	40,31,556	1,09,06,758
- Percentage of shareholding	31.73%	31.73%	11.73%	31.73%
2. Promoters and promoter group Shareholding				
a) Pledged / Encumbered				
- Number of Shares	2,34,69,242	2,34,69,242	2,34,69,242	2,34,69,242
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	77.34%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	68.27%	68.27%	68.27%	68.27%
b) Non-encumbered				
- Number of shares	NIL	NIL	68,75,202	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	22.66%	0.00%
- Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	20.00%	0.00%

(Signature)



Regd. Office :

70, MISSION ROAD, P.B. No. 2717, BANGALORE-560 027 (INDIA)

Telephone : 22223600-1-2, 41272200

Fax No. 91 - (080) - 22274869, 22277497. E-mail : gokex@vsnl.com

ISO 9001:2008

BUREAU VERITAS

Certification

Excluding Design



008

gokaldas exports ltd.

B. Investor complaints	3 months ended 30.06.2013
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

Notes:

1. The unaudited financial results of the Company for quarter ended June 30, 2013 have been subjected to limited review by the statutory auditors. The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meeting held on July 31, 2013.

2. The Company operates in a single business segment of manufacture and sale of garments. As such no further disclosures are required.

3. The figures for the last quarter of previous year are the balancing figures between audited figures for the full financial year and the unaudited published year-to-date figures for nine months of previous year.

4. Consolidated results for the quarter ended June 30, 2013

Particulars	Quarter ended			Year ended
	30.06.2013 Unaudited	31.03.2013 Unaudited	30.06.2012 Unaudited	31.03.2013 Audited
Income from Operations				
Sales (Net of excise duty)	24,354.81	25,498.22	20,855.95	90,256.76
Other Operating Income	1,947.60	2,214.44	2,124.06	7,843.13
Total income from operations (net)	26,302.41	27,712.66	22,980.01	98,099.89
Net Profit / (Loss) After Tax	(1,605.20)	(1,157.53)	(2,347.28)	(10,944.09)
Earnings Per Share (Basic)	(4.67)	(3.37)	(6.83)	(31.84)

5. Previous year's / period's figures have been regrouped / rearranged wherever necessary to conform to the current period's presentation.

For and on behalf of the board

Richard B Saldanha
Chairman

Place: Bangalore
Date: 31.07.2013



Regd. Office :

70, MISSION ROAD, P.B. No. 2717, BANGALORE-560 027 (INDIA)

Telephone : 22223600-1-2, 41272200

Fax No. 91 - (080) - 22274869, 22277497. E-mail : gokex@vsnl.com

ISO 9001:2008
BUREAU VERITAS
Certification



Excluding Design



008