



No. GMDC/CS/ BSE/NSE/876/ 2025

Dt. 15.05.2025

To,
National Stock Exchange of India,
Exchange Plaza,
Bandra Kurla Complex
Bandra (East) , Mumbai – 400 051
Code : GMDCLTD

To,
Bombay Stock Exchange Ltd.
25th Floor, P.J. Towers
Dalal Street
Fort, Mumbai-400 001
Code : 532181

Dear Sir/Madam,

Sub: Press Release –GMDC stood at 2nd Highest Annual Revenue from Operations in FY 2025 Performance.

With reference to the above subject, a copy of Press Release being issued by the Company in this regard is submitted herewith.

The said press release will also be available on the Company's website www.gmdcltd.com

You are requested to take note of the same.

Thanking you,

Yours faithfully,
For Gujarat Mineral Development Corporation Limited,

Joel Evans
Company Secretary.
Encl : As above

Gujarat Mineral Development Corporation Limited

(A Government of Gujarat Enterprise)

CIN : L14100GJ1963SGC001206

“Khanij Bhavan”, 132 Ft. Ring Road, Near University Ground,

Vastrapur, Ahmedabad-52

Phone : 27913200/3501

Email: cs.co@gmdcltd.com Website: www.gmdcltd.com



Press Release

“GMDC stood at 2nd Highest Annual Revenue from Operations in FY2025 Performance”

Ahmedabad, 15th May 2025: Gujarat Mineral Development Corporation Ltd. (GMDC), one of India’s leading mining PSUs, today announced its financial results for the fourth quarter and full year of FY25. The company maintained a steady performance across key financial and operational metrics, reflecting its focus on stability, efficiency, and disciplined execution.”

Financial Highlights - Q4FY25

- Revenue from Operations stood at ₹ **786** crore, up **5%** compared to ₹ **751** crore in Q4FY24.
- EBITDA rose to ₹ **311** crore, reflecting an increase of **13%** over Q4FY24.
- Profit Before Tax (PBT) reached ₹ **284** crore, growing by **12%** YoY.
- Q4 FY25 marked the **3rd highest quarterly revenue from operations and PBT** in GMDC’s history.

Annual Performance Highlights - FY25

- **2nd Highest Annual Revenue from Operations** – ₹**2851** crore up by **16%** YoY
- **3rd Highest Annual Profit Before Tax (PBT)** – ₹**897** crore
- EBITDA rose to ₹ **992** crore, reflecting an increase of **11%** over the previous year.

Operational Milestones

- **Lignite Sales (Q4):** **21.9** lakh MT vs **20.6** lakh MT in Q4FY24
- **Lignite Sales (YoY):** **80.2** lakh MT in FY25 vs **63.7** lakh MT in FY24
- **Bauxite Production:** **5** lakh MT vs **3.2** lakh MT YoY

Commenting on the company's financial performance, Shri Roopwant Singh, IAS, Managing Director, GMDC said, “FY25 has been a year of steady performance and disciplined operations for GMDC. We have remained focused on consistency and efficiency, while also moving ahead with key long-term projects. The progress made in Odisha, particularly in the Baitarani West block, reflects our future-ready approach and commitment to timely execution in line with national energy priorities.”

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About Gujarat Mineral Development Corporation Limited

GMDC is India's second-largest Lignite-producing company and top merchant seller of Lignite. It is a State Public Undertaking of the Government of Gujarat. Company is engaged in mining lignite from deposit-rich areas across the state, company markets it to various high-growth industries, including textiles, chemicals, ceramics, bricks and captive power.

<https://www.gmdcltd.com/en;BSE:532181;NSE:GMDCLTD>

DISCLAIMER:

Certain statements that are made in the Press Release may be forward-looking statements. Such forward-looking statements are subject to certain risks and uncertainties like significant changes in the economic environment in India and overseas, tax laws, inflation, litigation, etc. Actual results might differ substantially from those expressed or implied. Gujarat Mineral Development Corporation Ltd. will not be in any way responsible for any action taken based on such statements and discussions; and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.

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