

GLORY POLYFILMS LIMITED
 Regd. office : 201, Vintage Pearl, A-Wing,
 29th Road, Bandra (W), Mumbai - 400 050.
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Unaudited Financial Results for the quarter ended 31st December 2011

(Rs. In Lacs)

Sr No	Particulars	Quarter ended			Nine month Ended		Year ended
		31/12/2011 Unaudited	30/09/2011 Unaudited	31/12/2010 Unaudited	31/12/2011 Unaudited	31/12/2010 Unaudited	31/03/2011 Audited
1	Net Sales/Income from Operations	3,749.22	3,652.63	3,952.84	10,722.32	10,561.22	16,439.59
2	Other Operating Income	4.99	193.72	0.11	204.43	0.11	358.90
3	Total Income (1+2)	3,754.20	3,846.35	3,952.95	10,926.75	10,561.33	16,798.50
4	Expenditure						
	a Increase/decrease in stock in trade and work in progress	34.01	79.06	(547.60)	195.56	(821.07)	(352.86)
	b Consumption of raw materials / purchases	2,671.73	2,691.51	3,674.65	7,737.52	9,715.09	13,971.47
	c Employees cost	84.03	93.29	85.59	236.71	218.94	240.60
	d Other expenditure	283.91	223.24	386.84	671.51	607.81	1,020.81
	e Depreciation	358.45	358.37	104.87	1,074.67	281.81	903.18
	Total	3,432.13	3,445.47	3,704.35	9,915.97	10,002.58	15,783.20
5	Interest and Finance Charges	317.38	323.26	86.71	893.95	370.38	597.01
6	Exceptional items						
	Less: Loss on sale of Investment	-	-	-	-	2.07	2.07
	Less: Exchange Loss on Issue of GDR	-	-	-	-	-	296.5
7	Profit (+) Loss (-) from Ordinary Activities before tax (3) -(4+5+6)	4.69	77.63	161.88	116.83	186.30	119.72
8	Tax Expenses	0.84	13.97	28.95	21.06	34.00	68.99
	Current Tax	0.84	13.97	28.95	21.064	34.00	34.22
	FBT	-	-	-	0	-	34.77
9	Net Profit (+) Loss (-) from ordinary Activities after tax (7-8)	3.84	63.66	132.92	95.75	152.30	50.72
10	Extraordinary Items (net of tax expense)						
11	Net Profit (+) Loss (-) for the period (9-10)	3.84	63.66	132.92	95.75	152.30	50.72
12	Paid up Equity share capital (Rs 10/- each)	5,946.81	5,946.81	2,446.81	5,946.81	2,446.81	5,946.81
13	Reserves excluding Revaluation reserves			-		-	8,051.65
14	Earnings Per Share (EPS)						
	Basic & Diluted Earning Per Share	0.03	0.03	0.67	0.12	0.75	0.11
15	Public Shareholding						
	— Number of Shares	51597982	54,804,151	54006151	51597982	54006151	53571151
	— Percentage of shareholding	86.77	87.27	90.81	86.77	90.81	90.08
16	Promoter and Promoter Group Shareholding						
a	Pledged / Encumbered						
	— Number of Shares	3358500	3358500	2536000	3358500	2536000	2458500
	— Percentage of shareholding (as a % of total shareholding of promoter and promoter group)	42.67	44.36	46.43	42.67	46.43	41.69
	— Percentage of shareholding (as a % of total share capital of the company)	5.65	5.65	4.26	5.65	4.26	4.13
b	Non- Encumbered						
	— Number of shares	4511666	4212925	2925997	4511666	2925997	3438497
	— Percentage of shareholding (as a % of total shareholding of promoter and promoter group)	57.33	55.64	53.57	57.33	53.57	58.31
	— Percentage of shareholding (as a % of total share capital of the company)	7.59	7.08	4.92	7.59	4.92	5.79

Notes:

- The Financial results were reviewed and recommended by Audit Committee and thereafter approved by Board of Directors at their meeting held on 14th February, 2012. The Statutory Auditors have carried out a limited review of the above Financial Results.
- Deferred Tax is not considered for quarterly results as the same can be measured with substantial accuracy only at the year end.
- Investor's Complaints Status - Opening - 0, Received - 0, Resolved - 0, Closing - 0
- Previous Period's figures have been re-grouped / re-arranged whenever necessary.

For Glory Polyfilms Limited

Yogesh P. Kela
 Managing Director

Place : Mumbai
 Date : 14th February 2012