

in Lakhs

## PART I - STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF-YEAR ENDED 30TH SEPTEMBER, 2015

|    | Particulars                                                                                        | 3 months ended<br>30.09.15<br>(Unaudited) | Preceding<br>3 months ended<br>30.06.15<br>(Unaudited) | Corresponding<br>3 months ended<br>30.09.14 in the<br>previous year<br>(Unaudited) | 6 months ended<br>30.09.15<br>(Unaudited) | Corresponding<br>6 months ended<br>30.09.14 in the<br>previous year<br>(Unaudited) | Twelve months ended<br>31.03.15<br>(Audited) |
|----|----------------------------------------------------------------------------------------------------|-------------------------------------------|--------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|------------------------------------------------------------------------------------|----------------------------------------------|
| 1  | Income from operations                                                                             |                                           |                                                        |                                                                                    |                                           |                                                                                    |                                              |
|    | (a) Net Sales / Income from operations (Net of Excise duty)                                        | 327                                       | 465                                                    | 343                                                                                | 792                                       | 772                                                                                | 1,543                                        |
|    | (b) Other Operating Income                                                                         | 24                                        | 8                                                      | 32                                                                                 | 32                                        | 94                                                                                 | 203                                          |
|    | Total Income from operations (net)                                                                 | 351                                       | 473                                                    | 375                                                                                | 824                                       | 866                                                                                | 1,746                                        |
| 2  | Expenses                                                                                           |                                           |                                                        |                                                                                    |                                           |                                                                                    |                                              |
|    | a) Cost of materials consumed                                                                      | -                                         | 115                                                    | 234                                                                                | 115                                       | 414                                                                                | 882                                          |
|    | b) Changes in inventories of finished goods<br>work-in-progress and stock-in-trade                 | -                                         | 32                                                     | (3)                                                                                | 32                                        | 6                                                                                  | 15                                           |
|    | c) Employee benefits expense                                                                       | 64                                        | 87                                                     | 147                                                                                | 151                                       | 289                                                                                | 512                                          |
|    | d) Depreciation and amortisation expense                                                           | 6                                         | 7                                                      | 6                                                                                  | 13                                        | 13                                                                                 | 29                                           |
|    | e) Legal and Professional charges                                                                  | 40                                        | 69                                                     | 33                                                                                 | 109                                       | 81                                                                                 | 150                                          |
|    | f) Other Expenses                                                                                  | 200                                       | 148                                                    | 126                                                                                | 348                                       | 293                                                                                | 577                                          |
|    | Total expenses                                                                                     | 310                                       | 458                                                    | 543                                                                                | 768                                       | 1,096                                                                              | 2,165                                        |
| 3  | Profit/(Loss) from operations before other income,<br>finance costs and Exceptional items (1 - 2)  | 41                                        | 15                                                     | (168)                                                                              | 56                                        | (230)                                                                              | (419)                                        |
| 4  | Other Income                                                                                       | -                                         | -                                                      | 198                                                                                | -                                         | 329                                                                                | 587                                          |
| 5  | Profit/(Loss) from ordinary activities before finance costs<br>and exceptional items (3 + 4)       | 41                                        | 15                                                     | 30                                                                                 | 56                                        | 99                                                                                 | 168                                          |
| 6  | Finance costs                                                                                      | -                                         | -                                                      | -                                                                                  | -                                         | -                                                                                  | -                                            |
| 7  | Profit/(Loss) from ordinary activities after finance costs<br>but before exceptional items (5 - 6) | 41                                        | 15                                                     | 30                                                                                 | 56                                        | 99                                                                                 | 168                                          |
| 8  | Exceptional items                                                                                  | 1,272                                     | 71                                                     | -                                                                                  | 1,343                                     | -                                                                                  | -                                            |
| 9  | Profit / Loss from ordinary activities before tax (7+ 8)                                           | 1,313                                     | 86                                                     | 30                                                                                 | 1,399                                     | 99                                                                                 | 168                                          |
| 10 | Tax expense - Current year                                                                         | 363                                       | 34                                                     | 10                                                                                 | 397                                       | 32                                                                                 | 57                                           |
|    | - Earlier years                                                                                    | 31                                        | -                                                      | -                                                                                  | 31                                        | -                                                                                  | 5                                            |
| 11 | Net Profit / Loss from ordinary activities after tax (9-10)                                        | 919                                       | 52                                                     | 20                                                                                 | 971                                       | 67                                                                                 | 106                                          |
| 12 | Extraordinary items                                                                                | -                                         | -                                                      | -                                                                                  | -                                         | -                                                                                  | -                                            |
| 13 | Net Profit / Loss for the period (11 -12)                                                          | 919                                       | 52                                                     | 20                                                                                 | 971                                       | 67                                                                                 | 106                                          |
| 14 | Paid-up Equity Share Capital<br>(Face value: Rs 10 per share)                                      | 597                                       | 597                                                    | 597                                                                                | 597                                       | 597                                                                                | 597                                          |
| 15 | Reserves excluding Revaluation Reserves as per<br>Balance sheet of previous accounting year        | -                                         | -                                                      | -                                                                                  | -                                         | -                                                                                  | 8,464                                        |
| 16 | Earnings per share (after extraordinary items)<br>(of Rs 10/- each) (not annualised) :             |                                           |                                                        |                                                                                    |                                           |                                                                                    |                                              |
|    | (a) Basic                                                                                          | 15.41                                     | 0.87                                                   | 0.34                                                                               | 16.28                                     | 1.12                                                                               | 1.78                                         |
|    | (b) Diluted                                                                                        | 15.41                                     | 0.87                                                   | 0.34                                                                               | 16.28                                     | 1.12                                                                               | 1.78                                         |

## PART II - SELECT INFORMATION FOR THE QUARTER AND HALF-YEAR ENDED 30TH SEPTEMBER, 2015

| A  | PARTICULARS OF SHAREHOLDING                                                                 |           |           |           |           |           |           |
|----|---------------------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1  | Public shareholding                                                                         |           |           |           |           |           |           |
|    | - Number of shares                                                                          | 14,91,625 | 14,91,625 | 14,91,625 | 14,91,625 | 14,91,625 | 14,91,625 |
|    | - Percentage of shareholding                                                                | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     | 25.00     |
| 2  | Promoters and Promoter Group Shareholding                                                   |           |           |           |           |           |           |
| a) | Pledged / Encumbered                                                                        |           |           |           |           |           |           |
|    | - Number of shares                                                                          | Nil       | Nil       | Nil       | Nil       | Nil       | Nil       |
|    | - Percentage of shares (as a % of the total shareholding<br>of promoter and promoter group) | Nil       | Nil       | Nil       | Nil       | Nil       | Nil       |
|    | - Percentage of shares (as a % of the total share capital<br>of the Company)                | Nil       | Nil       | Nil       | Nil       | Nil       | Nil       |
| b) | Non-encumbered                                                                              |           |           |           |           |           |           |
|    | - Number of shares                                                                          | 44,74,875 | 44,74,875 | 44,74,875 | 44,74,875 | 44,74,875 | 44,74,875 |
|    | - Percentage of shares (as a % of the total shareholding<br>of promoter and promoter group) | 100       | 100       | 100       | 100       | 100       | 100       |
|    | - Percentage of shares (as a % of the total share capital<br>of the Company)                | 75.00     | 75.00     | 75.00     | 75.00     | 75.00     | 75.00     |

## PARTICULARS

3 MONTHS ENDED 30TH SEPTEMBER, 2015

| B | INVESTOR COMPLAINTS                            |     |
|---|------------------------------------------------|-----|
|   | Pending at the beginning of the quarter        | NIL |
|   | Received during the quarter                    | 3   |
|   | Disposed of during the quarter                 | 3   |
|   | Remaining unresolved at the end of the quarter | NIL |



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GKW Limited

Registered Office: "Central Plaza", 2/6, Sarat Bose Road, Office Space No : 406, 4th Floor, Kolkata - 700020

Phone no : 4008-0742/0744, Fax : 4008-0741, E-mail ID : gkwcal@rediffmail.com

Website : www.gkwlimited.com, CIN : L27310WB1931PLC007026

UNAUDITED SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
FOR THE QUARTER AND HALF-YEAR ENDED 30TH SEPTEMBER, 2015

|    |                                                                                | in Lakhs                                  |                                           |                                                                                     |                                             |                                                                                     |                                               |
|----|--------------------------------------------------------------------------------|-------------------------------------------|-------------------------------------------|-------------------------------------------------------------------------------------|---------------------------------------------|-------------------------------------------------------------------------------------|-----------------------------------------------|
|    | Particulars                                                                    | 3 months ended<br>30.09.15<br>(Unaudited) | 3 months ended<br>30.06.15<br>(Unaudited) | Corresponding<br>3 months ended<br>30.09.14 in the<br>previous year<br>(Unaudited ) | 6 months ended<br>30.09.15<br>( Unaudited ) | Corresponding<br>6 months ended<br>30.09.14 in the<br>previous year<br>(Unaudited ) | Twelve months ended<br>31.03.15<br>( Audited) |
| 1  | Segment Revenue<br>(net sales/income from each segment )                       |                                           |                                           |                                                                                     |                                             |                                                                                     |                                               |
| a) | Auto Components                                                                | -                                         | 167                                       | 246                                                                                 | 167                                         | 475                                                                                 | 1,028                                         |
| b) | Warehousing                                                                    | 150                                       | 139                                       | 97                                                                                  | 289                                         | 178                                                                                 | 396                                           |
| c) | Investment and Treasury                                                        | 177                                       | 159                                       | -                                                                                   | 336                                         | -                                                                                   | -                                             |
| d) | Others                                                                         | -                                         | -                                         | -                                                                                   | -                                           | 119                                                                                 | 119                                           |
|    | Net sales / Income from operations                                             | 327                                       | 465                                       | 343                                                                                 | 792                                         | 772                                                                                 | 1,543                                         |
| 2  | Segment Results (Profit/ (Loss) before tax and interest<br>from each segment ) |                                           |                                           |                                                                                     |                                             |                                                                                     |                                               |
| a) | Auto Components                                                                | 1,629                                     | 47                                        | (26)                                                                                | 1,676                                       | (31)                                                                                | (34)                                          |
| b) | Warehousing                                                                    | 121                                       | 108                                       | 75                                                                                  | 229                                         | 143                                                                                 | 324                                           |
| c) | Investment and Treasury                                                        | 175                                       | 152                                       | -                                                                                   | 327                                         | -                                                                                   | -                                             |
|    | Total                                                                          | 1,925                                     | 307                                       | 49                                                                                  | 2,232                                       | 112                                                                                 | 290                                           |
|    | Less: (i) Other unallocable expenditure net off<br>unallocable income          | (612)                                     | (221)                                     | (19)                                                                                | (833)                                       | (13)                                                                                | (122)                                         |
|    | Total Profit/(Loss) before tax                                                 | 1,313                                     | 86                                        | 30                                                                                  | 1,399                                       | 99                                                                                  | 168                                           |
| 3  | Capital Employed<br>(Segment assets - Segment Liabilities)                     |                                           |                                           |                                                                                     |                                             |                                                                                     |                                               |
| a) | Auto Components                                                                | -                                         | 337                                       | 413                                                                                 | -                                           | 413                                                                                 | 500                                           |
| b) | Warehousing                                                                    | 188                                       | 499                                       | 257                                                                                 | 188                                         | 257                                                                                 | 439                                           |
| c) | Investment and Treasury                                                        | 9,691                                     | 7,797                                     | -                                                                                   | 9,691                                       | -                                                                                   | -                                             |
| d) | Others                                                                         | 153                                       | 480                                       | 8,352                                                                               | 153                                         | 8,352                                                                               | 8,122                                         |
|    | Total Segment Capital Employed                                                 | 10,032                                    | 9,113                                     | 9,022                                                                               | 10,032                                      | 9,022                                                                               | 9,061                                         |

Note :

Note :

The above include figures relating to Metal Pressings division which has been discontinued during the previous quarter ended June, 2015.

