

in Lakhs

PART I - STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND PERIOD ENDED 31ST DECEMBER, 2013

Particulars	3 months ended 31.12.13 (Unaudited)	Preceding 3 months ended 30.09.13 (Unaudited)	Corresponding 3 months ended 31.12.12 in the previous year (Unaudited)	9 months ended 31.12.13 (Unaudited)	Corresponding 9 months ended 31.12.12 in the previous year (Unaudited)	Twelve months ended 31.03.13 (Audited)
1 Income from operations						
(a) Net Sales / Income from operations (Net of Excise duty)	345	577	954	1,357	3,038	3,660
(b) Other Operating Income	21	13	147	42	412	567
Total Income from operations (net)	366	590	1,101	1,399	3,450	4,227
2 Expenses						
a) Cost of materials consumed	190	226	448	712	1,300	1,569
b) Changes in inventories of finished goods work-in-progress and stock-in-trade	6	25	(17)	5	73	124
c) Employee benefits expense	88	92	120	284	333	468
d) Depreciation and amortisation expense	21	21	19	62	62	88
e) Other Expenses	144	269	222	548	610	958
Total expenses	449	633	792	1,611	2,378	3,207
3 Profit/(Loss) from operations before other income, finance costs and Exceptional items (1 - 2)	(83)	(43)	309	(212)	1,072	1,020
4 Other Income	136	200	117	463	408	544
5 Profit/(Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	53	157	426	251	1,480	1,564
6 Finance costs	-	-	-	-	-	-
7 Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	53	157	426	251	1,480	1,564
8 Exceptional items	-	-	-	-	-	-
9 Profit /Loss from ordinary activities before tax (7 + 8)	53	157	426	251	1,480	1,564
10 Tax expense	14	29	150	56	471	337
11 Net Profit /Loss from ordinary activities after tax (9-10)	39	128	276	195	1,009	1,227
12 Extraordinary items	-	-	-	-	-	-
13 Net Profit /Loss for the period (11 -12)	39	128	276	195	1,009	1,227
14 Paid-up Equity Share Capital (Face value: Rs 10 per share)	597	597	597	597	597	597
15 Reserves excluding Revaluation Reserves as per Balance sheet of previous accounting year	-	-	-	-	-	8,082
16 Earnings per share (before extraordinary items) (of Rs 10/- each) (not annualised) :						
(a) Basic	0.65	2.15	4.63	3.27	16.91	20.56
(b) Diluted	0.65	2.15	4.63	3.27	16.91	20.56

PART II - SELECT INFORMATION FOR THE QUARTER AND PERIOD ENDED 31ST DECEMBER, 2013

A PARTICULARS OF SHAREHOLDING						
1 Public shareholding						
- Number of shares	14,91,625	14,91,625	14,91,625	14,91,625	14,91,625	14,91,625
- Percentage of shareholding	25.00	25.00	25.00	25.00	25.00	25.00
2 Promoters and Promoter Group Shareholding						
a) Pledged / Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
- Number of shares	44,74,875	44,74,875	44,74,875	44,74,875	44,74,875	44,74,875
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the Company)	75.00	75.00	75.00	75.00	75.00	75.00

PARTICULARS

3 MONTHS ENDED 31ST DECEMBER, 2013

B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	1
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	1

