

Statement of Consolidated Unaudited Results for the Quarter and 15 Months Ended 30th June, 2012

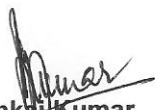
	Particulars	Quarter Ended			Period Ended 30-Jun-12 (15 Months)	Previous year ended 31-Mar-11 (12 months)
		30-Jun-12	31-Mar-12	30-Jun-11		
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	PART I					
1	Income from operations					
	(a) Net sales/income from operations (Net of excise duty)	20,309.45	23,007.44	24,846.92	1,16,109.39	87,303.95
	(b) Other operating income	34.47	0.23	4.29	39.63	-
	Total income from operations (net)	20,343.92	23,007.67	24,851.21	1,16,149.02	87,303.95
2	Expenses					
	(a) Software Development expenses	6,379.28	6,721.77	8,842.59	35,906.83	30,771.06
	(b) Purchases	155.34	272.10	1,056.80	3,545.65	1,323.77
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	322.08	282.29	(399.17)	(467.58)	(44.43)
	(d) Employee benefits expense	914.74	950.03	1,039.33	4,479.56	3,136.02
	(e) Depreciation and amortisation expense	1,284.69	3,406.56	1,565.11	11,272.91	9,978.70
	(f) Marketing expense	803.95	1,162.35	1,612.56	6,796.32	5,305.20
	(g) Exchange loss / (profit) on forward contracts	3,941.42	(3,100.06)	(474.68)	7,428.85	1,448.52
	(h) (Profit) / Loss due to exchange fluctuation	964.12	30.81	19.88	(715.28)	541.14
	(i) Other expense	671.19	5,457.15	1,237.66	8,837.77	4,388.09
	Total expenditure	15,436.81	15,183.00	14,500.08	77,085.03	56,848.07
	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	4,907.11	7,824.67	10,351.13	39,063.99	30,455.88
4	Other income	537.71	323.49	606.02	2,557.45	1,986.62
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	5,444.82	8,148.16	10,957.15	41,621.44	32,442.50
6	Finance costs	1,301.22	1,261.23	1,003.83	5,792.47	4,766.39
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	4,143.60	6,886.93	9,953.32	35,828.97	27,676.11
8	Exceptional items	(300.00)	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	4,443.60	6,886.93	9,953.32	35,828.97	27,676.11
10	Tax expense	200.70	760.00	1,567.73	4,491.14	315.97
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	4,242.90	6,126.93	8,385.59	31,337.83	27,360.14
12	Extraordinary items	-	-	-	0.19	(4.48)
13	Net Profit / (Loss) for the period (11 + 12)	4,242.90	6,126.93	8,385.59	31,337.64	27,364.62
14	Share of profit / (loss) of associates					
15	Minority interest	(0.51)	(0.57)	(1.04)	(4.19)	(7.29)
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	4,243.41	6,127.50	8,386.63	31,341.83	27,371.91
17	Paid-up equity share capital (Face Value ₹ 2/- each)	1,802.83	1,802.83	1,802.83	1,802.83	1,802.83
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	1,13,024.36
19.i	Earnings per share (before extraordinary items) (of ₹ 2/- each) (not annualised):					
	(a) Basic	4.71	6.80	9.30	34.77	30.06
	(b) Diluted	4.70	6.79	9.29	34.73	29.90
19.ii	Earnings per share (after extraordinary items) (of ₹ 2/- each) (not annualised):					
	(a) Basic	4.71	6.80	9.30	34.77	30.01
	(b) Diluted	4.70	6.79	9.29	34.73	29.86

	PART II					
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	6,72,10,584	6,75,10,584	6,92,11,584	6,72,10,584	6,92,01,584
	- Percentage of shareholding	74.56	74.89	76.78	74.56	76.77
2	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	1,37,82,290	1,25,90,000	0.00	1,37,82,290	0.00
	- Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	60.10	55.63	0.00	60.10	0.00
	company)	15.29	13.97	0.00	15.29	0.00
	b) Non - encumbered					
	- Number of shares	91,48,475	1,00,40,765	2,09,29,765	91,48,475	2,09,39,765
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	39.90	44.37	100.00	39.90	100.00
	company)	10.15	11.14	23.22	10.15	23.23

Notes:

1. The consolidated unaudited results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14th August, 2012.
2. The consolidated financial results are prepared in accordance with Accounting Standard (AS) 21 on consolidated financial statements issued by the Institute of Chartered Accountants of India.
3. Spokn launched a unique web and a mobile call back service that is deeply integrated with Spyder and .fn financial products to deliver better pre and post sales customer experience.
4. Previous period figures have been regrouped and reclassified wherever necessary.
5. Minority interest in subsidiaries is adjusted while consolidating above figures.

**For and on behalf of the Board of Directors of
Geodesic Limited**


Pankaj Kumar
Chairman



Place: Mumbai
Date: 14th August, 2012