GEMINI COMMUNICATION LTD - UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31ST DECEMBER, 2011

(₹ in Lacs.)

Sl. No.	Particulars	Consolidated						Standalone					
		Quarter Ended			Nine Months Ended		Year Ended	Quarter Ended			Nine Months Ended		Year Ended
		Quarter Ended 31st Dec 2011	Quarter Ended 30th Sep 2011	Quarter Ended 31st Dec 2010	Nine Months Ended 31st Dec 2011	Nine Months Ended 31st Dec 2010	Year ended on 31 March 2011 (Audited) Consolidated	Quarter Ended 31st Dec 2011	Quarter Ended 30th Sep 2011	Quarter Ended 31st Dec 2010	Nine Months Ended 31st Dec 2011	Nine Months Ended 31st Dec 2010	Year ended on 31 March 2011 (Audited) Stand Alone
1	Net Sales / Income from Operations	11,576.54	12,742.62	13,714.10	32,211.87	28,771.50	55,065.89	5,893.45	9,024.97	7,521.24	18,448.30	17,488.31	31,616.28
2	Other Income	113.61	349.89	180.99	569.94	276.17	547.30	65.35	11.10	26.41	101.74	41.72	64.71
3	Total Income	11,690.15	13,092.31	13,895.09	32,781.81	29,047.67	55,613.19	5,958.80	9,036.07	7,547.65	18,550.04	17,530.03	31,680.99
4	Expenditure												
a.	Increase / (Decrease) in Stock in trade & Work in progress	404.42	3,269.26	(1,415.44)	2,903.41	(5,099.79)	(5,382.57)	384.79	645.38	576.75	1,209.86	(3,035.10)	(3,522.52)
b.	Consumption of raw materials	-	-	-	-	-	-	-	-	-	-	-	-
c.	Purchase of traded goods & Project Expenses	5,507.15	3,675.48	9,587.10	13,475.10	19,275.61	41,379.30	2,638.26	5,592.25	4,632.13	9,413.48	13,400.78	26,061.49
d.	Employees cost	1,133.42	1,013.38	774.91	2,917.69	2,149.35	3,073.27	658.73	743.68	540.47	2,135.04	1,532.47	2,200.47
e.	Depreciation	1,222.76	1,221.26	1,025.99	3,559.51	3,031.28	3,735.82	762.06	762.06	752.53	2,186.18	2,257.60	2,445.70
f.	Other expenditure	1,027.22	425.58	514.89	1,783.19	1,244.05	1,178.65	426.21	277.67	234.04	906.12	715.44	630.31
g.	Total	9,294.97	9,604.94	10,487.46	24,638.90	20,600.50	43,984.47	5,068.05	8,021.04	6,735.92	15,850.68	14,871.20	27,815.45
5	Interest	1,399.28	1,178.77	807.03	3,642.34	2,518.98	4,112.90	776.96	706.30	483.23	2,114.51	1,841.92	2,580.69
6	Exceptional items	-	-	-	-	-	-	-	-	-	-	-	-
7	Profit (+) / Loss (-) from Ordinary Activities before Tax (3) - (4+5+6)	995.89	2,308.60	2,600.60	4,500.56	5,928.19	7,515.82	113.79	308.73	328.51	584.85	816.91	1,284.85
8	Tax expense Rs.	20.48	221.38	271.78	329.94	1,027.13	1,098.77	20.48	55.57	111.69	131.24	277.75	305.58
9	Provision for Minority Interest	-	-	42.10	-	25.09	39.35	-	-	-	-	-	-
10	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (7-8)	975.41	2,087.22	2,286.73	4,170.62	4,875.97	6,377.70	93.31	253.16	216.82	453.61	539.16	979.27
11	Extraordinary items (Net of tax expense Rs)	-	-	-	-	-	-	-	-	-	-	-	-
12	Net Profit (+) / Loss (-) for the period (9-10)	975.41	2,087.22	2,286.73	4,170.62	4,875.97	6,377.70	93.31	253.16	216.82	453.61	539.16	979.27
13	Paid up Equity Share Capital (Face value per share Rs.1/-)	1,068.98	1,068.98	1,068.98	1,068.98	1,068.98	1,068.98	1,068.98	1,068.98	1,068.98	1,068.98	1,068.98	1,068.98
14	Reserves excluding Revaluation Reserves (As per Balance Sheet of Previous Accounting year)						20098.24						11041.77
15	EPS												
	Basic (in Rs)	0.91	1.95	2.14	3.90	4.56	6.22	0.09	0.24	0.20	0.42	0.50	0.95
	Diluted (in Rs)	0.91	1.95	2.14	3.90	4.56	6.22	0.09	0.24	0.20	0.42	0.50	0.95
	(Not Annualised)												
16	Public Shareholding	63326947	63326947	62969901	63326947	62969901	63326947	63326947	63326947	62969901	63326947	62969901	63326947
	No.of.shares	59.24	59.24	58.91	59.24	58.91	59.24	59.24	59.24	58.91	59.24	58.91	59.24
	Percentage of shareholding	43571053	43571053	43928099	43571053	43928099	43571053	43571053	43571053	43928099	43571053	43928099	43571053
17	Promoter and Promoter Group Shareholding												
a.	Pledged/Encumbered												
	Number of Shares	32240436	32240436	29761936	32240436	29761936	28568240	32240436	32240436	29761936	32240436	29761936	28568240
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	74.00	74.00	67.75	74.00	67.75	65.57	74.00	74.00	67.75	74.00	67.75	65.57
	Percentage of shares (as a % of the total share capital of the Company)	30.16	30.16	27.84	30.16	27.84	26.72	30.16	30.16	27.84	30.16	27.84	26.72
b.	Non Encumbered												
	Number of Shares	11330617	11330617	14166163	11330617	14166163	15002813	11330617	11330617	14166163	11330617	14166163	15002813
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	26.00	26.00	32.25	26.00	32.25	34.43	26.00	26.00	32.25	26.00	32.25	34.43
	Percentage of shares (as a % of the total share capital of the Company)	10.60	10.60	13.25	10.60	13.25	14.03	10.60	10.60	13.25	10.60	13.25	14.03

Notes to Accounts:

1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 9th Feb, 2012
2) Consolidated Financial Statements of Gemini Communication Ltd include the Financial Statements of all its subsidiaries.
3) Previous year figures have been regrouped wherever necessary.
4) There were no investor's complaint pending at the beginning of the quarter. During the quarter the company received no complaints.
5) Deferred Tax Liability and Minority Interest will be considered at the end of the financial year.
6) The entire operations of the company related to one segment, ie., network product and related services and hence segment reporting is not applicable for this year.
7) The Statutory Auditor has carried out a Limited Review of the Unaudited financial Results for the quarter ended 31st Dec 2011.

for GEMINI COMMUNICATION LTD

R.VIJAYKUMAR
Chairman and Managing Director

Place: Chennai
Date: February 9, 2012