

**LOTUS EYE HOSPITAL AND INSTITUTE LIMITED**  
**CIN:L85110TZ1997PLC007783**  
**770/12, AVINASHI ROAD, AERODROME POST, COIMBATORE 641 014**  
**UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31ST DECEMBER 2015**

Amount in Rs. Lakhs

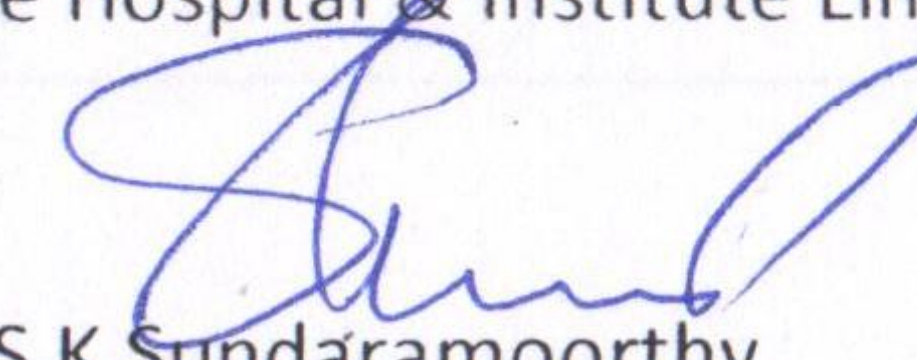
| Particulars                                                                                       | Quarter ended on 31-12-2015<br>(Unaudited) | Quarter ended on 30-09-2015<br>(Unaudited) | Quarter ended on 31-12-2014<br>(Unaudited) | Nine Months ended on 31-12-2015<br>(Unaudited) | Nine Months ended on 31-12-2014<br>(Unaudited) | Financial Year ended on 31-03-2015<br>(Audited) |
|---------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------------|------------------------------------------------|------------------------------------------------|-------------------------------------------------|
| <b>1 Income from Operations</b>                                                                   |                                            |                                            |                                            |                                                |                                                |                                                 |
| (a) Sales/Income from Operations (Net of excise Duty)                                             | 746.62                                     | 790.42                                     | 780.43                                     | 2,377.03                                       | 2,288.58                                       | 2,989.79                                        |
| (b) Other Operating Income                                                                        | -                                          | -                                          | -                                          | -                                              | -                                              | -                                               |
| Total income from Operations (net)                                                                | 746.62                                     | 790.42                                     | 780.43                                     | 2,377.03                                       | 2,288.58                                       | 2,989.79                                        |
| <b>2 Expenses</b>                                                                                 |                                            |                                            |                                            |                                                |                                                |                                                 |
| (a) Cost of Material Consumed                                                                     | 93.78                                      | 95.26                                      | 100.85                                     | 266.28                                         | 329.97                                         | 414.88                                          |
| (b) Purchase of stock in trade                                                                    | 123.38                                     | 120.29                                     | 128.05                                     | 370.30                                         | 390.60                                         | 528.16                                          |
| (c) Service Expenses                                                                              | 146.62                                     | 124.56                                     | 147.70                                     | 401.06                                         | 444.33                                         | 552.42                                          |
| (d) Change in inventories of finished goods, WIP and stock in t                                   | (4.70)                                     | 24.35                                      | (3.91)                                     | 36.64                                          | (36.64)                                        | (15.09)                                         |
| (e) Employees benefit expense                                                                     | 167.94                                     | 151.95                                     | 158.72                                     | 465.65                                         | 421.10                                         | 590.96                                          |
| (f) Depreciation and Amortization Expense                                                         | 107.47                                     | 119.18                                     | 114.09                                     | 335.29                                         | 308.43                                         | 476.18                                          |
| (g) Other expenses                                                                                | 150.32                                     | 153.60                                     | 164.92                                     | 461.95                                         | 520.69                                         | 705.21                                          |
| <b>Total Expenses</b>                                                                             | 784.81                                     | 789.19                                     | 810.42                                     | 2,337.18                                       | 2,378.48                                       | 3,252.72                                        |
| 3 Profit/(Loss) from operations before other income, finance costs and exceptional items ( 1 - 2) | (38.19)                                    | 1.23                                       | (29.99)                                    | 39.86                                          | (89.90)                                        | (262.93)                                        |
| 4 Other Income                                                                                    | 12.35                                      | 12.77                                      | 2.28                                       | 43.01                                          | 15.4                                           | 43.43                                           |
| 5 Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3+4)        | (25.84)                                    | 14.00                                      | (27.71)                                    | 82.87                                          | (74.50)                                        | (219.50)                                        |
| 6 Finance Costs                                                                                   | 2.10                                       | 2.22                                       | 1.75                                       | 6.65                                           | 3.08                                           | 5.52                                            |
| 7 Profit/(Loss) from ordinary activities after finance costs but before exceptional itemks (5+6)  | (27.94)                                    | 11.78                                      | (29.46)                                    | 76.22                                          | (77.58)                                        | (225.02)                                        |

| Particulars                                                                                              | Quarter ended on 31-12-2015<br>(Unaudited) | Quarter ended on 30-09-2015<br>(Unaudited) | Quarter ended on 31-12-2014<br>(Unaudited) | Nine Months ended on 31-12-2015<br>(Unaudited) | Nine Months ended on 31-12-2014<br>(Unaudited) | Financial Year ended on 31-03-2015<br>(Audited) |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------------------------------|--------------------------------------------|------------------------------------------------|------------------------------------------------|-------------------------------------------------|
| 8 Exceptional Items                                                                                      |                                            |                                            |                                            | -                                              |                                                | 2.59                                            |
| 9 Profit /(Loss) from ordinary activities before tax (7+8)                                               | (27.94)                                    | 11.78                                      | (29.46)                                    | 76.22                                          | (77.58)                                        | (222.43)                                        |
| 10 Tax expenses                                                                                          | 9.34                                       | (0.30)                                     | 0.11                                       | (5.18)                                         | 2.18                                           | 24.35                                           |
| 11 Net Profit/(Loss) from ordinary activities after tax (9+10)                                           | (18.60)                                    | 11.49                                      | (29.35)                                    | 71.04                                          | (75.40)                                        | (198.08)                                        |
| 12 Extraordinary items (net of tax)                                                                      | 0.43                                       |                                            |                                            | 0.36                                           |                                                |                                                 |
| 13 Net Profit (Loss) for the period (11+12)                                                              | (19.03)                                    | 11.49                                      | (29.35)                                    | 71.40                                          | (75.40)                                        | (198.08)                                        |
| 14 Share of Profit/(Loss) of associates*                                                                 |                                            |                                            |                                            |                                                |                                                |                                                 |
| 15 Minority Interest*                                                                                    |                                            |                                            |                                            |                                                |                                                |                                                 |
| 16 Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)* | (19.03)                                    | 11.49                                      | (29.35)                                    | 71.40                                          | (75.40)                                        | (198.08)                                        |
| 17 Paid up equity Share capital<br>(Face value of the share shall be indicated)                          | 2,079.63<br>10.00                          | 2,079.63<br>10.00                          | 2,079.63<br>10.00                          | 2,079.63<br>10.00                              | 2,079.63<br>10.00                              | 2,079.63<br>10.00                               |
| 18 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting                     |                                            | -                                          | -                                          |                                                | -                                              | 2,858.78                                        |
| 19(i) Earnings per Share (before extraordinary items)                                                    | (0.09)                                     | 0.06                                       | (0.14)                                     | 0.34                                           | (0.36)                                         | (0.95)                                          |
| 19(ii) Earnings per share (after extraordinary items)                                                    | (0.09)                                     | 0.06                                       | (0.14)                                     | 0.34                                           | (0.36)                                         | (0.95)                                          |

**Notes:**

- 1 The above results reviewed by the Audit Committee were approved by the Bord of Directors at their Meeting Held on 14.02.2016 at Cochin.
- 2 Figures of the Previous Period have been regrouped and reclassified where ever necessary.
- 3 The Company is engaged by Eye Care Services. Accordingly there are no separate reportable Segments as per AS - 17 on Segment Reporting.
- 4 Pursuing to Schedule of the Companies Act,2013, the Depreciation has to be recomputed having regard to useful life of the assets effective from 01.04.2014

For Lotus Eye Hospital & Institute Limited

  
Dr.S.K.Sundaramoorthy  
Managing Director

Place: Cochin

Date: 14-02-2016