Annexure I

Super Spinning Mills Limited

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CIN: L17111TZ1962PLC001200

Statement of Unaudited Financial Results for the Quarter and Nine Months ended Dec 31, 2018

(Rs. In lakhs)

S No	Particulars	Three months ended			Nine Months Ended		12 months ended
		Dec 31, 2018 (Unaudited)	Sep 30, 2018 (Unaudited)	Dec 31, 2017 (Unaudited)	Dec 31, 2018 (Unaudited)	Dec 31, 2017 (Unaudited)	March 31, 2018 (Audited)
	Income from Operations						
1	Net Sales / Income from operations	5,175.65	5,992.70	6,300.00	15,689.53	20,233.00	26,087.92
2	Other Income (Net)	613.33	33.48	96.51	676.58	289.00	273.83
3	**Total Income (1+2)**	**5,788.97**	**6,026.18**	**6,396.51**	**16,366.11**	**20,522.00**	**26,361.75**
4	**Expenses**						
	Cost of materials consumed	3,979.95	3,404.71	3,548.00	11,082.59	12,194.00	15,723.59
	Purchase of stock-in-trade	-	-	-	-	-	-
	Changes in Inventories of Finished Goods, Stock-in-Trade & Work-in- progress	(713.04)	395.09	677.00	(1,180.85)	716.00	948.31
	Employee benefit expenses	860.03	833.92	742.00	2,513.31	2,720.00	3,532.68
	Power and Fuel	603.48	582.45	875.00	1,881.79	2,934.00	3,895.38
	Finance costs	295.57	314.05	340.00	935.25	1,055.00	1,381.73
	Depreciation and amortization expense	108.69	100.64	144.00	310.58	441.00	554.82
	Other expenses	544.57	497.91	635.51	1,474.90	1,945.00	2,484.28
	Total Expenses	**5,679.25**	**6,128.78**	**6,961.51**	**17,017.58**	**22,005.00**	**28,520.79**
5	**Profit/ (Loss) before exceptional items and tax (3**	**109.73**	**(102.60)**	**(565.00)**	**(651.47)**	**(1,483.00)**	**(2,159.04)**
6	Exceptional items			-	(19.50)	-	-
7	**Profit/ (Loss) before tax (5+6)**	**109.73**	**(102.60)**	**(565.00)**	**(670.97)**	**(1,483.00)**	**(2,159.04)**
8	**Tax expense**						
	Current tax	-	-	-	-	-	-
	Deferred tax	-	-	-	-	-	-
	Total Tax Expenses	-	-	-	-	-	-
9	**Profit/ (Loss) for the period from continuing operations (7-8)**	**109.73**	**(102.60)**	**(565.00)**	**(670.97)**	**(1,483.00)**	**(2,159.04)**
10	**Profit / (Loss) from discontinued operations**	-	-	-	-	-	-
11	Tax expense of discontinued operations	-	-	-	-	-	-
12	**Profit / (Loss) from discontinued operations (after tax) (10-11)**	-	-	-	-	-	-
13	**Profit/ (Loss) for the period (9+12)**	**109.73**	**(102.60)**	**(565.00)**	**(670.97)**	**(1,483.00)**	**(2,159.04)**
14	**Other comprehensive income , net of income tax**						
	a) (i) items that will not be reclassified to profit or loss	-	-	-	-	-	-
	(ii) income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-	-
	b) (i) items that will be reclassified to profit or loss	-	-	-	-	-	-
	(ii) income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	-
	Total other comprehensive income , net of income tax	-	-	-	-	-	-
15	**Total comprehensive income for the period (13+**	**109.73**	**(102.60)**	**(565.00)**	**(670.97)**	**(1,483.00)**	**(2,159.04)**
16	Paid-up equity share capital	550.00	550.00	550.00	550.00	550.00	550.00
	Face value per share (Rs)	1.00	1.00	1.00	1.00	1.00	1.00
17	Earning per share (Rs) (not annualised)						
	- Basic	0.20	(0.19)	(1.03)	(1.22)	(2.70)	(3.93)
	- Diluted	0.20	(0.19)	(1.03)	(1.22)	(2.70)	(3.93)

Notes:

1 The above financial results for the quarter and nine months ended Dec 31, 2018 as reviewed and recommended by the Audit committee of the Board, has been approved by the Board of Directors at its meeting held on February 9, 2019.

2 The statement has been prepared in accordance with the companies (Indian Accounting Standards) Rules, 2015 (Ind AS) (and relevant amendment rules thereafter) prescribed under section 133 of the companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.

3 **Other Income Includes The Following:**

Particulars	Three months ended			Nine Months Ended		12 months ended
	Dec 31, 2018	Sep 30, 2018	Dec 31, 2017	Dec 31, 2018	Dec 31, 2017	March 31, 2018
Interest Income	**14.60**	**6.93**	**20.20**	**30.38**	**31.82**	**33.86**
Other Non-Operating Income						
Agri Income	-	-	0.40	-	1.24	-
Rent Receipts	4.80	4.72	6.39	14.28	12.49	16.15
Profit/(Loss) on sale of assets	589.98	21.17	15.26	626.98	105.47	129.41
Exchange Gain/ (Loss) (Net)	-	-	-	-	15.88	24.88
Misc.Receipts	3.95	0.67	52.35	4.94	61.63	2.58
Write Back of Investments	-	-	1.91	-	60.48	
Profit/(Loss) on sale of investments	-	-	-	-	-	66.95
	598.73	**26.56**	**76.31**	**646.21**	**257.18**	**239.97**
Total	**613.33**	**33.48**	**96.51**	**676.58**	**289.00**	**273.83**

3 The figures for the quarter ended Dec 31, 2018 are the balancing figures between unaudited figures in respect of the nine months ended Dec 31, 2018 and unaudited published figures in respect of the financial results of the half year ended Sep 30, 2018.

4 Exceptional items include the loss of inventory of cotton due to a fire accident in the Blow Room, Unit B on the 15th of April 2018 to the tune of Rs.19.50 Lakhs.

5 The manufacturing activities at one of the plants, Super Sara at Beerapalli, Andhra Pradesh has been temporarily suspended for a further period of 24 months w.e.f June 29, 2018 due to modernisation process.During the nine months ended Dec 31, 2018, the Company has incurred an operational loss from the said Unit amounting to Rs. 35.57 lakhs and the same has been shown under the `Continuing Operations` considering that the management has intention to resume the operations in the near future.

6 The Company's main business segment is "Textile" while the other segment does not meet the reportable segment thresholds given in Ind AS 108 "Operating Segments" and hence included under "Others" This reporting complies with the Ind AS segment reporting principles.

7 The Company's main business segment is "Textile" while the other segment does not meet the reportable segment thresholds given in Ind AS 108 "Operating Segments" and hence included under "Others" This reporting complies with the Ind AS segment reporting principles.

Particulars	Three months ended			Year to Date Figures for The Nine Months Ended		12 months ended
	Dec 31, 2018 (Unaudited)	Sep 30, 2018 (Unaudited)	Dec 31, 2017 (Unaudited)	Dec 31, 2018 (Unaudited)	Dec 31, 2017 (Unaudited)	March 31, 2018
Segment Revenue	-	-	-	-	-	-
a) Textiles	5173	5986	6294	15626	20200	26045
b) Others	3	7	6	64	33	43
Revenue from operations (Net)	**5176**	**5993**	**6300**	**15690**	**20233**	**26088**
Segment Results	-	-	-	-	-	-
Profit (+) / Loss (-) before tax and finance c	-	-	-	-	-	-
a) Textiles	411	217	(224)	261	(400)	(774)
b) Others	(6)	(5)	(1)	(17)	(28)	(4)
Total	**405**	**211**	**(225)**	**245**	**(428)**	**(777)**
(Add)/ Less : Finance Cost	296	314	340	935	1055	1382
Exceptional Items -(Profit)/Loss	-	-	-	(20)	-	-
Profit /(Loss) from continuing operations	110	(103)	(565)	(671)	(1483)	(2159)
Profit/(Loss) from discontinuing operations	-	-	-	-	-	-
Profit Before Tax	**110**	**(103)**	**(565)**	**(671)**	**(1483)**	**(2159)**
Segment Assets	-	-	-	-	-	-
a) Textiles	31666	30874	29035	31666	29035	28824
b) Others	374	388	1430	374	1430	454
c) Other unallocable corporate assets	-	-	-	-	-	-
Total assets	**32041**	**31262**	**30465**	**32041**	**30465**	**29279**
Segment Liabilities	-	-	-	-	-	-
a) Textile operations	18232	17544	15190	18232	15190	14796
b) Others	15	33	106	15	106	18
c) Other unallocable corporate liabilities	-	-	-	-	-	-
Total liabilities	**18247**	**14689**	**15296**	**18247**	**15296**	**14814**
Capital Employed (Segment assets-Segment liabilities)	-	-	-	-	-	-
a) Textiles	13434	13330	13845	13434	13845	14028
b) Others	360	355	1324	360	1324	437
Total capital employed in segments	**13794**	**13684**	**15169**	**13794**	**15169**	**14465**
Unallocable corporate assets less corporate liabilities	-	-	-	-	-	-
Total Capital Employed	**13794**	**13684**	**15169**	**13794**	**15169**	**14465**

for Super Spinning Mills Limited

Sumanth Ramamurthi
Chairman and Managing Director
DIN : 00002773

Place : Coimbatore
Date : 09.02.2019