

**UN-AUDITED FINANCIAL RESULTS FOR THE
HALF YEAR ENDED 30TH SEP, 2016**

(Figures in Rs. Lakhs)

S.N		Particulars	Quarter Ended			Half Year Ended		Financial Year Ended
			Qtr Ended 30-09-2016 (Un-Audited)	Qtr Ended 30-06-2016 (Un-Audited)	Qtr Ended 30-09-2015 (Un-Audited)	Half Year Ended 30-09-2016 (Un-Audited)	Half Year Ended 30-09-2015 (Un-Audited)	Year Ended 31-03-2016 (Audited)
PART-I								
1	a)	Net Sales/Income from Operation (Net of Excise Duty)	3,009.91	3151.69	3567.04	6,161.60	6697.65	14,015.26
	b)	Other Operating Income	343.66	218.86	205.79	562.52	405.19	864.71
		Total Income from Operation (Net)	3,353.57	3370.56	3772.83	6724.12	7102.84	14,879.98
2	a)	Cost of Material Consumed	2,374.22	1477.78	2294.49	3852.00	4454.29	8,030.59
	b)	Manufacturing Expenses	126.02	98.01	172.70	224.03	138.44	380.14
	c)	Purchase of Stock in trade	-	-	-	-	-	-
		Change in Inventories of finished goods, work in progress and stock in trade	(896.16)	303.03	26.08	(593.13)	(16.16)	(302.19)
	d)							
	e)	Power & Fuel Consumption	343.37	343.53	337.30	686.90	651.87	1,302.49
	f)	Employee Benefit Expenses	596.77	521.61	399.87	1118.38	720.86	1,952.83
	g)	Depreciation and amortisation expenses	68.50	64.03	79.55	132.53	158.32	317.34
	h)	Job Charges Paid	354.84	256.50	188.33	611.34	292.42	1,250.36
	i)	Other Expenditure(any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	196.27	175.48	111.42	371.75	437.07	1,079.90
		Total Expenses	3,163.82	3239.97	3609.74	6403.79	6837.11	14,011.46
3		Profit/(Loss) from Operation before Other Income, Finance Cost & Exceptional Items (1-2)	189.75	130.59	163.09	320.33	265.73	868.52
4		Other Income	30.98	23.59	49.45	54.57	107.43	159.34
5		Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	220.74	154.18	212.54	374.91	373.16	1,027.86
6		Finance Cost	44.33	52.93	12.13	97.26	34.95	121.52
7		Profit/(Loss) from ordinary activities after finance cost but before Exceptional Items (5-6)	176.40	101.25	200.41	277.64	338.21	906.35
8		Exceptional Items (Profit/Loss (Net))	(0.67)	(0.11)	-	(0.78)	(25.65)	(22.88)
9		Profit / (Loss) from ordinary activities before tax (7+8)	175.73	101.14	200.41	276.86	312.57	883.47
10		Tax expense	-	-	-	-	-	0.64
11		Net Profit / (Loss) from ordinary activities after tax (9-10)	175.73	101.14	200.41	276.86	312.57	882.83
12		Extra ordinary item (net of tax expense Rs. In Lakhs)	-	-	-	-	-	-
13		Net profit/loss for the period (11+12)	175.73	101.14	200.41	276.86	312.57	882.83
14		Share of Profit/(Loss) of Associates	-	-	-	-	-	-
15		Minority Interest	-	-	-	-	-	-
16		Net Profit/(Loss) after tax, minority interest and share of profit/(loss) of Associates (13+14+15)	175.73	101.14	200.41	276.86	312.57	882.83
17		Paid-up equity share capital (Equity shares of Rs. 10/- each)	2,900.00	2900.00	2900.00	2900.00	2900.00	2,900.00
18		Reserves (excluding Revaluation Reserve as per Balance sheet of previous accounting year)	-	-	-	-	-	795.14
19	i)	Earnings Per Share (Before extra ordinary item) of Rs. 10/- each (not annualized)			-			
	a)	Basic	0.61	0.35	0.69	0.95	1.08	3.04
	b)	Diluted	-	-	-	-	-	-
	ii)	Earnings Per Share (After extra ordinary item) of Rs. 10/- each (not annualized)	-	-	-	-	-	-
	a)	Basic	-	-	-	-	-	-
	b)	Diluted	-	-	-	-	-	-

For SPL INDUSTRIES LTD
Managing Director

S.N.	Particulars	Qtr Ended 30-09-2016 (Un-Audited)	Qtr Ended 30-06-2016 (Audited)	Qtr Ended 30-09-2015 (Un-Audited)	Half Year Ended 30-09-2016 (Un-Audited)	Half Year Ended 30-09-2015 (Un-Audited)	Year Ended 31-03-2016 (Audited)
PART-II							
A	Public shareholding						
	- No. of shares	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000	9,500,000
	- Percentage of shareholding	32.76%	32.76%	32.76%	32.76%	32.76%	32.76%
B	Promoters and Promoter Group shareholding						
	Shareholding**						
a)	Pledged/Encumbered						
	-- Number of Shares	-	-	-	-	-	-
	--Percentage of Shares (as a % of the total share holding of promoter and promoter group)	-	-	-	-	-	-
	--Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b)	Non-encumbered						
	-- Number of Shares	19,500,004	19,500,004	19,500,004	19,500,004	19,500,004	19,500,004
	--Percentage of Shares (as a % of the total share holding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	--Percentage of Shares (as a % of the total share capital of the company)	67.24%	67.24%	67.24%	67.24%	67.24%	67.24%
	Share Capital of the Company)	100%	100%	100%	100%	100%	100%

Statement of Assets / Liabilities

(Figures in Rupees)

Particulars	As at 30-09-2016 (Unaudited)	As at 31-03-2016 (Audited)
A	EQUITIES AND LIABILITIES	
1	SHAREHOLDERS' FUNDS:	
a)	Share Capital	290,000,040
b)	Reserves and Surplus	373,264,782
	Sub-total Shareholder's funds	663,264,822
2	Share Application Money pending Allotment	-
3	Non Current Liabilities	
a)	Long-term borrowings	-
b)	Deferred Tax Liabilities (Net)	-
c)	Long Term Provisions	4,319,177
	Sub-total Non Current Liabilities	4,319,177
4	Current Liabilities	
a)	Short Term Borrowings	103,192,595
b)	Trade Payables	190,796,902
c)	Other Current Liabilities	54,503,166
d)	Short-Term Provisions	3,418,264
	Sub-total Current Liabilities	351,910,928
	TOTAL-EQUITY AND LIABILITIES	1,019,494,928
B	ASSETS	
1	Non Current Assets	
a)	Fixed Assets	477,694,609
b)	Non-Current Investments	-
c)	Long-Term Loans And Advances	2,316,451
d)	Other Non-Current Assets	5,765,276
	Sub-total Non Current Investment	485,776,336
2	Current Assets	
a)	Inventories	211,553,289
b)	Trade Receivables	230,282,340
c)	Cash & Cash Equivalents	14,618,967
d)	Short-Term Loans And Advances	77,263,995
e)	Other Current Assets	-
	Sub-total Current Assets	533,718,592
	TOTAL-ASSETS	1,019,494,928

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 14th Nov, 2016.
- The Meeting of Board of Directors was held on 14th Nov, 2016 at the schedule time and the above results were approved.
- Only One complaint received during the Quarter ended 30th Sept, 2016 & the same has been resolved.
- Previous Year / Period figures have been recasted/regrouped/reclassified wherever considered necessary.

Place : New Delhi
Date : 14.11.2016

Sd/-
Mukesh Aggarwal
(Managing Director)
For SPL INDUSTRIES LTD.

Managing Director