

VASWANI INDUSTRIES LIMITED

Regd. Office : MIG- 4, Indrawati Colony, Raipur (CG), - 492001

PART-I: STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2016

(Rs. in Lacs)

Sr.	Particulars	Quarter ended			Previous Accounting Year Ended
		30.06.2016 (Unaudited)	30.06.2015 (Unaudited)	31.03.2016 (Unaudited)	31.03.2016 (Audited)
1	Net Sales / Income from Operations	7,281.05	5,943.18	6,595.52	23,750.89
2	Expenditure				
a.	Changes in inventories of finished goods, work in progress and stock-in- trade	(73.36)	180.24	85.05	150.97
b.	Cost of Material Consumed	4,127.99	3,910.36	4,168.71	15,087.66
c.	Cost of Traded Goods Sold	1,506.57	306.52	972.63	2,658.02
d.	Employee benefit expenses	88.04	89.90	125.79	399.22
e.	Depreciation & amortisation expenses	162.93	160.58	158.43	637.94
f.	Other expenses (any item exceeding 10% of	1,199.89	1,027.36	870.31	3,845.70
g	Total Expenses (a+b+c+d+e+f)	7,012.07	5,674.97	6,380.91	22,779.50
3	Profit from Operations before Other Income, Finance charge & Exceptional Items (1-2)	268.98	268.21	214.60	971.39
4	Other Income	8.77	7.45	21.38	59.58
5	Profit before Finance Charge & Exceptional Items (3-4)	277.75	275.66	235.98	1,030.97
6	Finance Charge	237.98	225.31	221.41	894.73
7	Profit after Finance Charge but before Exceptional Items	39.76	50.35	14.57	136.24
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before Tax (7+8)	39.76	50.35	14.57	136.24
10	Tax Expense	(10.66)	20.21	(5.65)	(20.71)
11	Net Profit from Ordinary Activities after Tax (9-10)	50.42	30.14	20.22	115.53
12	Extraordinary Item	-	-	-	-
13	Net Profit for the Period (11-12)	50.42	30.14	20.22	115.53
14	Paid-up Equity Share Capital (Face Value per share	3,000.00	2,865.47	2,865.47	2,865.47
15	Reserves excluding Revaluation Reserves	-	-	5,409.29	5,409.29
16	Earning Per Share (EPS)				
	Basic and Diluted EPS before and after Extraordinary	0.17	0.11	0.07	0.40

Particulars	3 Months ended
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

For, Vaswani Industries Limited

Director