



FDC Limited

MANUFACTURERS & EXPORTERS OF FOODS, DRUGS & CHEMICALS

FDC Limited

Statement of Standalone unaudited results for the quarter ended 30th June, 2015

(Rs. in lacs)

Sr. No.	Particulars	Unaudited	Audited	Unaudited	Audited
		Quarter Ended 30.06.2015	Quarter Ended 31.03.2015	Quarter Ended 30.06.2014	Year Ended 31.03.2015
1	Income from operations				
	a) Net Sales (net of excise duty)	25,753.93	21,545.76	21,716.92	87,360.60
	b) Other Operating Income	305.22	102.52	118.34	404.01
	Total income from operations (net)	26,059.15	21,648.28	21,835.26	87,764.61
2	Expenses				
	a) Cost of materials consumed	7,002.34	6,891.44	5,954.18	25,703.26
	b) Purchases of stock-in-trade	2,027.84	1,953.20	2,103.03	8,414.83
	c) Changes in inventories of finished goods, work in progress and stock-in-trade	891.88	(603.43)	626.09	(809.06)
	d) Employee benefits expense	4,140.48	3,517.34	3,542.47	13,623.67
	e) Depreciation and amortisation expense	845.85	863.31	1,062.24	3,849.89
	f) Other expenses	6,014.95	5,895.77	5,281.65	21,157.59
	Total expenses	20,923.34	18,517.63	18,569.66	71,940.18
3	Profit from operations before Other Income and finance costs (1-2)	5,135.81	3,130.65	3,265.60	15,824.43
4	Other Income	1,168.38	1,410.13	1,537.80	4,435.50
5	Profit before finance costs (3+4)	6,304.19	4,540.78	4,803.40	20,259.93
6	Finance costs	36.91	38.23	64.39	175.31
7	Profit before tax (5-6)	6,267.28	4,502.55	4,739.01	20,084.62
8	Tax Expense	1,895.00	1,113.44	1,308.96	5,494.12
9	Net Profit for the period (7-8)	4,372.28	3,389.11	3,430.05	14,590.50
10	Paid-up equity share capital (Face Value Re.1 each)	1,778.33	1,778.33	1,778.33	1,778.33
11	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				91,122.98
12	Basic & diluted Earning per share (Rs.) (of Re.1 each)	2.46	1.91	1.93	8.20
		Not annualised	Not annualised	Not annualised	
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	55,328,428	55,328,428	55,328,428	55,328,428
	- Percentage of Shareholding	31.11%	31.11%	31.11%	31.11%
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non - encumbered				
	- Number of shares	122,504,656	122,504,656	122,504,656	122,504,656
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	68.89%	68.89%	68.89%	68.89%

	Particulars	Quarter Ended 30.06.2015
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	2
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	0

SIGNED FOR IDENTIFICATION
BY
SRBC & CO LLP
MUMBAI

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Notes:

1. The above standalone unaudited financial results were reviewed by the audit committee and taken on record by the board of directors at its meeting held on August 05, 2015. The Statutory Auditors have carried out the limited review of the above results.
2. The Board of Directors at its meeting held on September 06, 2014 has approved the Scheme of Amalgamation ("the Scheme") of Anand Synthochem Limited (a wholly owned subsidiary), Sovan Trading and Investment Company Private Limited, Sudipta Trading and Investment Company Private Limited and Transgene Trading and Investment Company Private Limited with the Company. As per the Scheme, the appointed date is September 01, 2014. The Scheme has been approved by Securities and Exchange Board of India, BSE Limited, National Stock Exchange of India Limited and Reserve Bank of India. The Shareholders at the Court Convened Meeting held on June 13, 2015 have also approved the Scheme. The Hon'ble High Court of Judicature at Bombay, vide its order dated July 10, 2015, has fixed the final date of hearing of the Petition on August 21, 2015. The Company and its Advocates for the Petition have served letters on Unsecured Creditors, Registrar of Companies and other Statutory Authorities informing them, about the date of hearing of the said Petition. Pending approvals of the Statutory and Regulatory Authorities and Hon'ble High Court of Judicature at Bombay, no effect of the Scheme has been given in the financial results.
3. The Company has only one segment of activity namely "Pharmaceuticals".
4. The figures for the quarter ended March 31, 2015 are the balancing figures between audited figures in respect of the full financial year upto March 31, 2015 and the unaudited published year-to-date figures upto December 31, 2014, which was subject to limited review, being the date of the end of the third quarter of the said financial year.
5. Figures for the previous periods have been restated/reclassified wherever necessary to conform to the current period's presentation.

For and on behalf of the Board



Place: Mumbai
Date: August 05, 2015

Mohan A. Chandavarkar
Chairman and Managing Director (DIN: 00043344)

