FDC Limited

MANUFACTURERS & EXPORTERS OF FOODS, DRUGS & CHEMICALS

FDC Limited

Unaudited Financial Results for the Quarter and Nine Months ended on 31st December, 2013

(Rs. in lacs)

Sr.	Particulars	Unaudited					Audited
		Quarter Ended 31.12.2013	Quarter Ended 30.09.2013	Quarter Ended 31.12.2012	Nine months Ended 31.12.2013	Nine months Ended 31.12.2012	Year Ended 31.03.2013
1	**Income from operations**						
	a) Net Sales (Net of excise duty)	20,008.15	22,623.48	17,800.56	63,366.97	58,828.89	76,085.68
	b) Other Operating Income	194.66	248.07	89.27	532.37	260.57	373.83
	Total income from operations (net)	**20,202.81**	**22,871.55**	**17,889.83**	**63,899.34**	**59,089.46**	**76,459.51**
2	**Expenses**						
	a) Cost of materials consumed	5,325.36	7,275.55	5,324.05	17,650.91	15,449.07	21,000.50
	b) Purchases of stock-in-trade	1,770.21	2,734.46	2,258.44	6,232.76	6,953.40	8,652.39
	c) Changes in inventories of finished goods/ stock-in-trade and work-in-progress	425.80	(1,313.52)	(549.77)	767.05	1,332.21	746.60
	d) Employee benefits expense	3,070.24	3,028.64	2,548.37	8,915.91	7,901.87	10,640.35
	e) Depreciation and amortisation expense	623.36	628.26	616.12	1,872.32	2,162.77	2,751.19
	f) Other expenses (Refer Note No.2)	4,305.67	4,858.50	3,904.29	13,541.66	12,393.07	17,167.89
	Total expenses	**15,520.64**	**17,211.89**	**14,101.50**	**48,980.61**	**46,192.39**	**60,958.92**
3	**Profit from operations before other income ...**	**4,682.17**	**5,659.66**	**3,788.33**	**14,918.73**	**12,897.07**	**15,500.59**
8	Tax Expense	1,264.86	1,628.14	1,099.41	4,163.00	3,180.80	4,272.45
9	**Net Profit for the period (7-8)**	**4,048.01**	**4,907.09**	**3,506.86**	**13,263.16**	**12,224.28**	**15,833.17**
10	Paid-up equity share capital (Face Value Re.1 each)	1,778.33	1,778.33	1,823.66	1,778.33	1,823.66	1,808.33
11	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						76,097.00
12	**Basic & diluted earning per share (Rs.) (of Re.1 each)**	**2.28** Not annualised	**2.76** Not annualised	**1.92** Not annualised	**7.43** Not annualised	**6.69** Not annualised	**8.68**
A	**PARTICULARS OF SHAREHOLDING**						
1	Public Shareholding						
	- Number of Shares	55,328,428	55,328,428	59,861,771	55,328,428	59,861,771	58,328,339
	- Percentage of Shareholding	31.11%	31.11%	32.82%	31.11%	32.82%	32.26%
2	**Promoters and Promoter Group Shareholding**						
	a) Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non - encumbered						
	- Number of shares	122,504,656	122,504,656	122,504,656	122,504,656	122,504,656	122,504,656
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	68.89%	68.89%	67.18%	68.89%	67.18%	67.74%

	Particulars	Quarter Ended 31.12.2013
B	**INVESTOR COMPLAINTS**	
	Pending at the beginning of the quarter	0
	Received during the quarter	6
	Disposed of during the quarter	6
	Remaining unresolved at the end of the quarter	0

SIGNED FOR IDENTIFICATION BY
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