



FDC Limited

MANUFACTURERS & EXPORTERS OF FOODS, DRUGS & CHEMICALS

FDC Limited

Statement of Audited Financial Results for the Year Ended 31st March, 2012

(Rs. in lacs)

Sr.	Particulars	Unaudited			Standalone Audited Results		Consolidated Audited Results	
		Quarter Ended 31.12.2011	Quarter Ended 31.03.2012	Quarter Ended 31.03.2011	Year Ended 31.03.2012	Year Ended 31.03.2011	Year Ended 31.03.2012	Year Ended 31.03.2011
1	Income from operations							
	a) Net Sales	16,175.18	15,484.27	15,575.12	69,607.03	69,630.81	70,735.77	70,760.94
	b) Other Operating Income	89.65	93.68	117.62	317.13	405.45	318.31	406.49
	Total income from operations (net)	16,264.83	15,577.95	15,692.74	69,924.16	70,036.26	71,054.08	71,167.43
2	Expenses							
	a) Cost of materials consumed	4,534.20	5,178.70	4,802.41	20,193.11	20,213.02	20,193.11	20,213.02
	b) Purchases of stock-in-trade	1,776.64	2,454.24	1,956.70	8,848.99	8,929.53	9,476.35	9,590.15
	c) Changes in inventories of finished goods/ stock-in-trade and work-in-progress	(159.26)	(1,689.17)	(517.76)	(1,083.96)	142.90	(1,116.20)	113.83
	d) Employee benefits expense	2,458.86	2,525.38	2,096.72	9,827.04	8,490.58	9,901.75	8,556.59
	e) Depreciation and amortisation expense	448.59	458.90	431.88	1,805.00	1,698.54	1,843.22	1,736.02
	f) Other Expenses	3,617.13	3,934.06	4,608.63	15,965.99	15,924.66	16,169.66	16,102.45
	Total expenses	12,676.16	12,862.11	13,378.58	55,556.17	55,399.23	56,467.89	56,312.06
3	Profit from operations before Other Income and finance costs (1-2)	3,588.67	2,715.84	2,314.16	14,367.99	14,637.03	14,586.19	14,855.37
4	Other Income	686.17	1,155.60	852.06	2,782.00	2,783.78	2,774.88	2,825.17
5	Profit before finance costs (3+4)	4,274.84	3,871.44	3,166.22	17,149.99	17,420.81	17,361.07	17,680.54
6	Finance costs	34.62	31.42	35.63	132.35	133.98	141.28	143.91
7	Profit from ordinary activities before tax (5-6)	4,240.22	3,840.02	3,130.59	17,017.64	17,286.83	17,219.79	17,536.63
8	Tax Expense	950.61	983.15	32.19	3,748.59	2,412.24	3,810.99	2,447.60
9	Net Profit for the period (7-8)	3,289.61	2,856.87	3,098.40	13,269.05	14,874.59	13,408.80	15,089.03
10	Paid-up equity share capital (Face Value Re.1 each)	1,832.23	1,829.20	1,845.70	1,829.20	1,845.70	1,829.20	1,845.70
11	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				66,901.36	59,285.78	67,639.89	59,712.19
12	Basic & diluted Earning per share (Rs.) (of Re.1 each)	1.79	1.56	1.67	7.22	7.99	7.30	8.11
		Not annualised	Not annualised	Not annualised				
A	PARTICULARS OF SHAREHOLDING							
1	Public Shareholding							
	- Number of Shares	60,718,226	60,415,771	62,065,045	60,415,771	62,065,045	60,415,771	62,065,045
	- Percentage of Shareholding	33.14%	33.03%	33.63%	33.03%	33.63%	33.03%	33.63%
2	Promoters and Promoter Group Shareholding							
a)	Pledged/Encumbered							
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share Capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
b)	Non - encumbered							
	- Number of shares	122,504,656	122,504,656	122,504,656	122,504,656	122,504,656	122,504,656	122,504,656
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share Capital of the company)	66.86%	66.97%	66.37%	66.97%	66.37%	66.97%	66.37%

Particulars	Quarter Ended 31.03.2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	16
Disposed of during the quarter	16
Remaining unresolved at the end of the quarter	0

Signature
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