



प्रगति के पथप्रदर्शक
PIONEERS IN PROGRESS

दि फ़र्टिलाइज़र्स एण्ड केमिकल्स ट्रावन्कोर लिमिटेड
THE FERTILISERS AND CHEMICALS TRAVANCORE LTD.

(भारत सरकार का उद्यम) (A Government of India Enterprise)

पंजीकृत कार्यालय: एलूर, उद्योगमंडल, कोच्ची - 683 501, केरल राज्य, भारत
Regd. Office: Eloor, Udyogamandal, Kochi-683501, Kerala State, India. Website: www.fact.co.in CIN: L24129KL1943GOI000371

CS-HO-RO-163

13th August 2025

The Manager (Listing Department),
National Stock Exchange of India Ltd.,
Exchange Plaza,
Bandra-Kurla Complex,
Bandra (E),
Mumbai – 400 051

Dear Sir,

Sub: 532nd Board Meeting – Outcome

Further to our letters no. CS-HO-RO-160 dated 07.08.2025 and CS-CO-8584 dated 26.05.2025, we wish to inform you that the Board of Directors, at its 532nd meeting held on 13th August 2025, has accorded approval to the Unaudited Financial Results (Standalone & Consolidated) of the Company for the quarter ended 30th June, 2025.

The Board also recommended revised final dividend at the rate of Rs.0.39/- (thirty-nine paise only) per equity share of Rs. 10/- (Ten Rupees only) each fully paid up of the Company for the financial year 2024-25. The Meeting of the Board started at 11.30 AM and ended at 02.10 PM.

This is for your information and records please.

Thanking you,

Yours faithfully,
For The Fertilisers and Chemicals Travancore Limited

Susan Abraham
Company Secretary

Independent Auditors' Review Report on the Unaudited Standalone Financial Results for the quarter ended 30th June, 2025 of The Fertilisers and Chemicals Travancore Limited Pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

To the Board of Directors of The Fertilisers and Chemicals Travancore Limited

1. We have reviewed the accompanying statement of unaudited standalone financial results of **The Fertilisers and Chemicals Travancore Limited** ("the company") for the quarter ended 30th June, 2025 ("the Statement") attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").
2. This statement, which is the responsibility of the Company's management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the statement is free of material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an Audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted and procedures performed as stated above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited standalone financial results prepared in accordance with applicable Indian Accounting Standards specified under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India,



has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For G Venugopal Kamath & Co

Chartered Accountants

Firm Regn No.004674S



CA Ravinath R Pai

Partner

Membership No 226547

UDIN - 25226547BMGPKV5983

Place: Kochi

Date :13-08-2025



THE FERTILISERS AND CHEMICALS TRAVANCORE LIMITED
REGISTERED OFFICE: ELOOR, UDYOGAMANDAL, KOCHI.

CIN : L24129KL1943GOI000371

Website: <http://www.fact.co.in>

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED
30th JUNE 2025

		Rs. in lakh			
	Particulars	Quarter ended		Year Ended	
		30.06.2025	31.03.2025	30.06.2024	31.03.2025
		Unaudited	Audited	Unaudited	Audited
I.	Revenue from operations	1,04,277	1,05,328	59,958	4,05,091
II.	Other income	5,179	5,991	5,136	21,645
III.	Total income(I+II)	1,09,456	1,11,319	65,094	4,26,736
	Expenses				
	(a) Cost of materials consumed	60,210	70,574	44,791	2,25,959
	(b) Purchases of stock-in-trade	33,149	(1,638)	124	47,753
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(17,565)	(1,909)	(3,216)	13,663
	(d) Employee benefits expense	7,412	5,355	7,158	27,468
	(e) Finance costs	6,174	6,033	6,204	24,554
	(f) Depreciation and amortization expense	695	1,281	532	3,662
	(g) Other expenses	18,673	24,463	16,760	80,764
IV.	Total expenses	1,08,748	1,04,159	72,353	4,23,823
V.	Profit / (Loss) before exceptional items and tax (III-IV)	708	7,160	(7,259)	2,913
VI.	Exceptional items	-	1,636	826	2,461
VII.	Profit/(Loss) before tax (V+VI)	708	8,796	(6,433)	5,374
VIII.	Tax expense				
	(1) Current tax	-	-	-	-
	(2) Deferred tax	280	1,724	(1,566)	1,251
IX	Profit /(Loss) for the period from continuing Operations (VII-VIII)	428	7,072	(4,867)	4,123
X	Profit /(Loss) for the period from discontinuing Operations	-	-	-	-
XI	Tax Expenses of discontinued Operations	-	-	-	-
XII	Profit /(Loss) for the period from discontinued Operations after Tax	-	-	-	-
XIII	Profit /(Loss) for the period (IX+XII)	428	7,072	(4,867)	4,123
XIV	Other comprehensive Income				
	i. Items that will not be reclassified to Profit & Loss	-	1,036	-	2,771
	ii. Remeasurement of defined benefit plan	-	(391)	-	669
XV	Total comprehensive Income for the period (XIII+XIV) (Comprising of profit (Loss) and Other Comprehensive Income for the period)	428	7,717	(4,867)	7,563
XVI	Reserves excluding Revaluation Reserves as per balance sheet of Previous Accounting Year	-	-	-	72,362
XVII	Paid-up Equity Share Capital (Face Value of the Share is Rs. 10 per Share)	64,707	64,707	64,707	64,707
XVIII	Earnings per equity share of Rs 10 each (not Annualised)				
	(1) Basic -Rs	0.07	1.09	(0.75)	0.64
	(2) Diluted -Rs	0.07	1.09	(0.75)	0.64

एस शक्तिमणी / S. SAKTHIMANI
निदेशक (वित्त) / DIRECTOR (FINANCE)
दि फर्टिलाइजर्स एण्ड केमिकल्स ट्रावन्कोर लिमिटेड
THE FERTILISERS AND CHEMICALS TRAVANCORE LIMITED
उद्योगमंडल / UDYOGAMANDAL - 683 501
कोच्ची / KOCHI, केरल / KERALA, भारत / INDIA



THE FERTILISERS AND CHEMICALS TRAVANCORE LIMITED

REGISTERED OFFICE: ELOOR, UDYOGAMANDAL, KOCHI.

CIN : L24129KL1943GOI000371

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STANDALONE UNAUDITED FINANCIAL RESULTS SHOWING SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED FOR THE QUARTER ENDED 30th JUNE 2025

(Rs.in Lakh)

Particulars	Quarter ended			Year Ended
	30.06.2025	31.03.2025	30.06.2024	31.03.2025
	Unaudited	Audited	Unaudited	Audited
1. Segment Revenue				
a) Fertiliser:-	103966	104985	58684	403580
b) Petrochemical:-	0	19	1649	1681
c) Unallocated:-	983	1213	353	2683
Less: Inter Segment Revenue	387	310	269	1299
Gross sales/Income from Operations	104562	105907	60417	406645
2. Segment Results				
Profit (+) / Loss (-) before tax and Finance cost				
a) Fertiliser:-	3417	34754	(3058)	39113
b) Petrochemical:-	(1726)	(410)	(1797)	(4741)
c) Unallocated:-	(26)	(25283)	(202)	(25572)
Total	1665	9061	(5057)	8800
Less				
i. Finance cost	6174	6033	6204	24554
ii. Other un-allocable expenditure-net of un-allocable income	(322)	(356)	(151)	(1037)
Add				
iii) Interest/Dividend Income	4895	5412	4677	20091
Total Profit/(Loss) Before Tax	708	8796	(6433)	5374
3a. SEGMENT ASSETS	As on 30.06.2025	As on 31.03.2025	As on 30.06.2024	As on 31.03.2025
a) Fertiliser	484304	460992	435592	460992
b) Petrochemical	17897	18807	21635	18807
c) Others	100797	96713	90633	96713
Total	602998	576512	547860	576512
3b. SEGMENT LIABILITIES				
a) Fertiliser	99579	83020	75633	83020
b) Petrochemical	2075	1817	3304	1817
c) Others	386841	376232	361848	376232
Total	488495	461069	440785	461069
3c. SEGMENT CAPITAL EMPLOYED (SEGMENT ASSETS - SEGMENT LIABILITIES)				
a) Fertiliser	384725	377972	359959	377972
b) Petrochemical	15822	16990	18331	16990
c) Others	(286044)	(279519)	(271215)	(279519)
Total	114503	115443	107075	115443

Segment results are prepared based on the method consistently followed by the Company.

एस शक्तिमणी / S. SAKTHIMANI

निदेशक (वित्त) / DIRECTOR (FINANCE)

दि फर्टिलाइज़र्स एण्ड केमिकल्स ट्रावन्कोर लिमिटेड

THE FERTILISERS AND CHEMICALS TRAVANCORE LIMITED

उद्योगमंडल / UDYOGAMANDAL - 683 501

कोची / KOCHI, केरल / KERALA, भारत / INDIA

**FACT****THE FERTILISERS AND CHEMICALS TRAVANCORE LIMITED****REGISTERED OFFICE: ELOOR, UDYOGAMANDAL, KOCHI.****CIN : L24129KL1943GOI000371****Website: <http://www.fact.co.in>****STANDALONE UNAUDITED FINANCIAL RESULTS SHOWING SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED FOR THE QUARTER ENDED 30th JUNE 2025.****Notes:**

1. These results have been approved by the Board of Directors in the meeting held on 13th August, 2025.
2. Auditors have given an unmodified opinion on the financial results of the Company for the quarter ended 30th June, 2025.
3. Subsidy portion of the stock with dealers, pending sale to ultimate beneficiary as on 30th June, 2025 is recognized on 95% recoverability basis.
4. The above standalone financial results of the Company have been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations.
5. The above results have been reviewed by Audit Committee in their meeting and limited review of the same have been carried out by statutory auditors of the Company as required under Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015.
6. The figures for the corresponding previous periods have been regrouped/reclassified, wherever found necessary, to confirm to current period presentation.

S Sakthimani

Kochi
Date: 13.08.2025

Director (Finance) & Chief Financial Officer
Whole-time Director

एस शक्तिमणी / S. SAKTHIMANI
निदेशक (वित्त) / DIRECTOR (FINANCE)
दि फर्टिलाइजर्स एण्ड केमिकल्स ट्रावन्कोर लिमिटेड
THE FERTILISERS AND CHEMICALS TRAVANCORE LIMITED
उद्योगमंडल / UDYOGAMANDAL - 683 501
कोच्ची / KOCHI, केरल / KERALA, भारत / INDIA

Independent Auditors' Review Report on the Unaudited Consolidated Financial Results for the quarter ended 30th June 2025 of The Fertilisers and Chemicals Travancore Limited Pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

To the Board of Directors of The Fertilisers and Chemicals Travancore Limited

1. We have reviewed the accompanying Statement of unaudited consolidated financial results of **The Fertilisers and Chemicals Travancore Limited** ("the Parent Company") and its joint venture (the Parent Company and its joint venture together referred to as "the Group") for the quarter ended 30th June, 2025 ("the Consolidated Statement"), being submitted by the Parent Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").
2. This statement, which is the responsibility of the Parent Company's management and approved by the Parent Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34, "Interim Financial Reporting" ("Ind AS 34") prescribed under Section 133 of the Companies Act, 2013, as amended read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the statement is free of material misstatement. A review of interim financial information consists of making inquiries, primarily of Parent Company's persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an Audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the circular issued by the SEBI under Regulation 33(8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, to the extent applicable.

4. The statement includes the results of the following entities:
 1. Parent Company:



The Fertilisers and Chemicals Travancore Limited

2. Joint Venture

FACT - RCF Building Products Limited.

5. Based on our review conducted and procedures performed as stated above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited consolidated financial results prepared in accordance with applicable Indian Accounting Standards specified under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.
6. The accompanying unaudited consolidated statement does not include interim financial results and other financial information of the quarter ended 30th June 2025, in respect of the joint venture viz FACT - RCF Building Products Limited due to the reasons stated in Note #4 in respect of the joint venture.
7. According to the information and explanations given to us by the Management, these interim financial statements / information / results of the above said joint venture are not material to the Group. Hence the results of operations for the quarter ended 30th June 2025, is considered as NIL for the purpose of consolidation.

Our conclusion on the statement is not modified in respect of the above matter.

For **G Venugopal Kamath & Co**

Chartered Accountants

Firm Regn No.004674S



CA Ravinath R Pai

Partner

Membership No 226547

UDIN -25226547BMGP KW 2846

Place: Kochi

Date : 13-08-2025



THE FERTILISERS AND CHEMICALS TRAVANCORE LIMITED

REGISTERED OFFICE: ELOOR, UDYOGAMANDAL, KOCHI.

CIN : L24129KL1943GOI000371

Website: <http://www.fact.co.in>

**STATEMENT OF CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED
30TH JUNE 2025**

Rs. in lakh

	Particulars	Quarter ended			Year Ended
		30.06.2025	31.03.2025	30.06.2024	31.03.2025
		Unaudited	Audited	Unaudited	Audited
I.	Revenue from operations	104277	105328	59958	405091
II.	Other income	5179	5991	5136	21645
III.	Total income (I+II)	109456	111319	65094	426736
IV.	Expenses				
	(a) Cost of materials consumed	60210	70574	44791	225959
	(b) Purchases of stock-in-trade	33149	(1638)	124	47753
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(17565)	(1909)	(3216)	13663
	(d) Employee benefits expense	7412	5355	7158	27468
	(e) Finance costs	6174	6033	6204	24554
	(f) Depreciation and amortization expense	695	1281	532	3662
	(g) Other expenses	18673	24463	16760	80764
	Total expenses	108748	104159	72353	423823
V.	Profit / (Loss) before exceptional items and tax (III-IV)	708	7160	(7259)	2913
VI.	Exceptional items	0	1636	826	2461
VII.	Profit/(Loss) before tax (V+VI)	708	8796	(6433)	5374
VIII.	Tax expense				
	(1) Current tax	-	-	-	-
	(2) Deferred tax	280	1724	(1,566)	1251
IX.	Profit / (Loss) for the period from continuing Operations (VII-VIII)	428	7072	(4867)	4123
X.	Profit / (Loss) for the period from discontinuing Operations	-	-	-	-
XI.	Tax Expenses of discontinued Operations	-	-	-	-
XII.	Profit / (Loss) for the period from discontinued Operations after Tax	-	-	-	-
XIII.	Profit / (Loss) for the period (IX+XII)	428	7072	(4867)	4123
XIV.	Other comprehensive Income				
	i. Items that will not be reclassified to Profit & Loss	0	1,036	0	2771
	ii. Remeasurement of defined benefit plan	0	(391)	0	669
XV.	Total comprehensive Income for the period (XIII+XIV) (Comprising of profit (Loss) and Other Comprehensive Income for the period)	428	7717	(4867)	7563
XVI.	Reserves excluding Revaluation Reserves as per balance sheet of Previous Accounting Year	-	-	-	72362
XVII.	Paid-up Equity Share Capital (Face Value of the Share is Rs. 10 per Share)	64707	64707	64707	64707
XVIII.	Earnings per equity share of Rs 10 each (not Annualised)				
	(1) Basic -Rs	0.07	1.09	(0.75)	0.64
	(2) Diluted -Rs	0.07	1.09	(0.75)	0.64

एस शक्तिमणी / S. SAKTHIMANI

निदेशक (वित्त) / DIRECTOR (FINANCE)

दि फर्टिलाइजर्स एण्ड केमिकल्स ट्रावन्कोर लिमिटेड

THE FERTILISERS AND CHEMICALS TRAVANCORE LIMITED

उद्योगमंडल / UDYOGAMANDAL - 683 501

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THE FERTILISERS AND CHEMICALS TRAVANCORE LIMITED
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CONSOLIDATED UNAUDITED FINANCIAL RESULTS SHOWING SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE 2025

Particulars	(Rs.in Lakh)			
	Quarter ended			Year Ended
	30.06.2025	31.03.2025	30.06.2024	31.03.2025
	Unaudited	Audited	Unaudited	Audited
1.Segment Revenue				
a)Fertiliser:-	103966	104985	58684	403580
b)Petrochemical:-	0	19	1649	1681
c)Unallocated:-	983	1213	353	2683
Less: Inter Segment Revenue	387	310	269	1299
Gross sales/Income from Operations	104562	105907	60417	406645
2.Segment Results				
Profit (+) / Loss (-) before tax and Finance cost				
a)Fertiliser:-	3417	34754	(3058)	39113
b)Petrochemical:-	(1726)	(410)	(1797)	(4741)
c)Unallocated:-	(26)	(25283)	(202)	(25572)
Total	1665	9061	(5057)	8800
Less				
i.Finance cost	6174	6033	6,204	24554
ii.Other un-allocable expenditure-net of un-allocable income	(322)	(356)	(151)	(1037)
Add				
iii) Interest Income	4895	5412	4677	20091
Total Profit/(Loss) Before Tax	708	8796	(6433)	5374
3a. SEGMENT ASSETS	As on 30.06.2025	As on 31.03.2025	As on 30.06.2024	As on 31.03.2025
a)Fertiliser	484304	460992	435592	460992
b)Petrochemical	17897	18807	21635	18807
c) Others	100797	96713	90633	96713
	602998	576512	547860	576512
3b. SEGMENT LIABILITIES				
a)Fertiliser	99579	83020	75633	83020
b)Petrochemical	2075	1817	3304	1817
c) Others	386841	376232	361848	376232
	488495	461069	440785	461069
3c.SEGMENT CAPITAL EMPLOYED (SEGMENT ASSETS - SEGMENT LIABILITIES)				
a)Fertiliser	384725	377972	359959	377972
b)Petrochemical	15822	16990	18331	16990
c) Others	(286044)	(279519)	(271215)	(279519)
Total	114503	115443	107075	115443

Segment results are prepared based on the method consistently followed by the Company.

एस शक्तिमणी / S. SAKTHIMANI
निदेशक (वित्त) / DIRECTOR (FINANCE)
दि फर्टिलाइजर्स एण्ड केमिकल्स ट्रावन्कोर लिमिटेड
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CONSOLIDATED UNAUDITED FINANCIAL RESULTS SHOWING SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED FOR THE QUARTER ENDED 30th JUNE 2025.

Notes:

1. These results have been approved by the Board of Directors in the meeting held on 13th August, 2025.
2. Auditors have given an unmodified opinion on the financial results of the Company for the quarter ended 30th June, 2025.
3. Subsidy portion of the stock with dealers, pending sale to ultimate beneficiary as on 30th June, 2025 is recognized on 95% recoverability basis.
4. Recognition of the company's share of profit/loss in its Joint Ventures: The company has fully provided for the value of investment in FACT - RCF Building Products Limited (FRBL) owing to the share of losses in FRBL exceeding its interest. Further the Company has discontinued recognising its share of losses in the joint venture in accordance with para 38 of Ind AS 28. In response to the petition filed by a Financial creditor for initiating CIRP (Corporate Insolvency Resolution Process), The National Company Law Tribunal vide orders dated 11.01.2024 and 28.01.2025 has appointed Resolution Professionals (RP) to take forward and the powers of the Board of Directors of FRBL shall stand superseded as a consequence of this.
5. The above consolidated financial results of the Company have been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations.
6. The above results have been reviewed by Audit Committee in their meeting and limited review of the same have been carried out by statutory auditors of the Company as required under Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015.
7. The figures for the corresponding previous periods have been regrouped/reclassified, wherever found necessary, to confirm to current period presentation.

S Sakthimani

Kochi
Date: 13.08.2025

Director (Finance) & Chief Financial Officer
Whole-time Director

एस शक्तिमणी / S. SAKTHIMANI
निदेशक (वित्त) / DIRECTOR (FINANCE)
दि फर्टिलाइजर्स एण्ड केमिकल्स ट्रावन्कोर लिमिटेड
THE FERTILISERS AND CHEMICALS TRAVANCORE LIMITED
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