

December 4, 2019

BSE Limited

Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai – 400 001

Scrip Code : 533090

Scrip ID: EXCEL

Fax No: 2272 3121/ 2272 2037

**National Stock Exchange of India
Limited**

Exchange Plaza, Plot No. C/1, G Block
Bandra-Kurla Complex, Bandra (East)
Mumbai – 400 051

Trading Symbol: EXCEL

Fax No: 2659 8348/ 26598237/ 38

Sub: Re-submission of Financial Results

Ref: Reply to Clarifications raised by NSE dated December 2, 2019

In continuation to the Outcome of Board Meeting dated November 11, 2019 for approving the Standalone and Consolidated Financial Results for the quarter and half year ended September 30, 2019 please also find consolidated quarter and year to date results for the period ended September 30, 2018 as required. The consolidated figures for the quarter and half year ended September 30, 2018 have not been subjected to limited review.

Thanking You,

For Excel Realty N Infra Limited



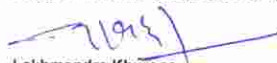
Pooja Mane
Company Secretary
Encl: a/a



Part I - Statement of Consolidated financial Results for Quarter / Half Year Ended 30/09/2019						
(Rs. In Lacs except EPS data)						
Particulars	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated	Consolidated
	3 months ended	3 months ended	3 months ended	6 months ended	6 months ended	12 months ended
	(30/09/2019)	(30/06/2019)	(30/09/2018)	(30/09/2019)	(30/09/2018)	(31/03/2019)
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(audited)
1. Income from Operations						
(a) Net Sales/Income from Operations (Net of excise duty)	122.59	124.11	167.18	246.70	537.36	1058.48
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
(C) Other Income	0.00	0.00	0.00	0.00	0.00	134.77
Total Revenue	122.59	124.11	167.18	246.70	537.36	1193.25
2. Expenses						
(a) Cost of Materials consumed	77.20	86.21	95.96	163.41	388.16	856.82
(b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
(d) Employee benefits expense	12.61	15.10	35.52	27.71	66.79	123.56
(e) Depreciation and amortisation expense	7.14	7.14	8.46	14.28	16.92	33.84
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	10.99	10.91	9.28	21.90	22.14	79.40
(g) Finance Cost	1.09	0.57	15.98	1.66	32.20	76.81
Total Expenses	109.03	119.93	165.20	228.96	526.21	1170.43
3. Profit / (Loss) before exceptional items, Extra ordinary items & tax (1-2)	13.56	4.18	1.98	17.74	11.15	22.82
4. Exceptional Items	-0.79	-0.25	-0.05	-1.04	-0.10	-0.62
4. Profit / (Loss) before Extraordinary Items & tax (3-4)	12.77	3.93	1.93	16.70	11.05	22.20
5. Extraordinary items	0.00	0.00	0.00	0.00	0.00	0.00
6. Profit / (Loss) before tax (4-5)	12.77	3.93	1.93	16.70	11.05	22.20
7. Tax Expenses	3.64	1.07	0.40	4.71	2.91	0.15
(a) Current taxes	3.64	1.07	0.40	4.71	2.91	3.92
(b) Deferred Taxes	0.00	0.00	0.00	0.00	0.00	0.15
(c) MAT Credit Entitlement	0.00	0.00	0.00	0.00	0.00	-3.92
8. Net Profit / (Loss) for the period from Continuing Operation(6-7)	9.13	2.86	1.53	11.99	8.14	22.05
9. Profit / (Loss) for the period from discontinuing Operation	0.00	0.00	0.00	0.00	0.00	0.00
10. Taxes Expense of discontinuing operation	0.00	0.00	0.00	0.00	0.00	0.00
11. Net Profit / (Loss) for the period from discontinuing Operation	0.00	0.00	0.00	0.00	0.00	0.00
12. Profit for the period (8+11)	9.13	2.86	1.53	11.99	8.14	22.05
13. Share of Profit / (loss) of associates*	0.11	0.12	0.31	0.23	0.40	0.29
14. Minority Interest*	0.00	0.00	0.00	0.00	0.00	0.00
15. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (12-13-14)	9.24	2.98	1.84	12.22	8.54	22.34
16. Other Comprehensive Income net of taxes						
A- (i) Items that will not be reclassified to Profit or Loss						
(ii) Income Tax relating to items that will not be reclassified to Profit or loss	0.00	0.00		0.00	0.00	0.00
B- (i) Items that will be reclassified to Profit or loss						
(ii) Income tax relating to items that will be reclassified to profit or loss			0.00			
17. Total Comprehensive Income for the period	9.24	2.98	1.84	12.22	8.54	22.34
18. Paid-up equity share capital (face Value of Rs.10 each)	9404.63	9404.63	9404.63	9404.63	9404.63	9404.63
19. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	7708.15
20.i Earning Per Share (before extraordinary items) (of Rs.10/- each) (not annualised):			0.00			
(a) Basic	0.01	0.01	0.01	0.01	0.01	0.02
(b) Diluted	0.01	0.01	0.01	0.01	0.01	0.02
21.ii Earning Per Share (after extraordinary items) (of Rs.10/- each) (not annualised):						
(a) Basic	0.01	0.01	0.01	0.01	0.01	0.02
(b) Diluted	0.01	0.01	0.01	0.01	0.01	0.02
See accompanying note to the Financial Results						

Place : Mumbai

For and on behalf of Board of Directors


Lakhmendra Khurana
 Chairman & Managing Director

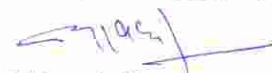
Consolidated Segment wise Reveune, Results and Capital Employed for the Quarter / Half Year ended Sept 30,2019

(Rs. In Lacs)

Particulars	Consolidated 3 months ended (30/09/2019) (Unaudited)	Consolidated 3 months ended (30/06/2019) (Unaudited)	Consolidated 3 months ended (30/09/2018) (Unaudited)	Consolidated 6 months ended (30/09/2019) (Unaudited)	Consolidated 6 months ended (30/09/2018) (Unaudited)	Consolidated 12 months ended (31/03/2019) (audited)
I. Segment Revenue						
(net sale/income from each segment should be disclosed under this head)						
(a) IT Sales	26.95	31.54	27.30	58.49	96.51	118.80
(b) Infra Activity	15.00	-	53.00	15.00	53.00	82.00
(c) Trading activity	80.64	92.57	86.88	173.21	387.84	857.67
	122.60	124.11	167.18	246.71	537.35	1,058.47
Less: Inter Segment Revenue	-	-	-	-	-	-
Net sales/Income From Operations	122.60	124.11	167.18	246.71	537.35	1,058.47
2. Segment Results (Profit) + / Loss (-) before tax and interest from Each segment)						
(a) IT Sales	15.73	18.95	11.66	34.68	51.86	55.86
(b) Infra Activity	13.50	-	27.99	13.50	27.99	12.07
(c) Trading activity	1.20	2.17	0.30	3.37	8.17	8.86
Total	30.43	21.12	39.95	51.55	88.02	76.80
Less: i) Finance Cost	1.09	0.57	15.98	1.66	32.19	76.82
ii) Other Un-allocable Expenditure net off	16.58	16.62	22.04	33.20	44.78	112.55
Add	-	-	-	-	-	-
iii) Un-allocable income	0.11	0.12	0.31	0.23	0.40	135.06
Total Profit Before Tax	12.88	4.05	2.24	16.93	11.45	22.49
3. Capital Employed						
(Segment assets - Segment Liabilities)						
(a) IT Sales						
Segment Assets	3,651.49	3,580.80	3,706.60	3,651.49	3,706.60	3,561.28
Segment Liabilities	12.05	8.60	34.94	12.05	34.94	28.26
Capital Employed	3,639.44	3,572.20	3,671.66	3,639.44	3,671.66	3,533.02
(b) Infra Activity						
Segment Assets	9,974.24	10,071.54	10,128.54	9,974.24	10,128.54	10,071.54
Segment Liabilities	-	-	-	-	-	-
Capital Employed	9,974.24	10,071.54	10,128.54	9,974.24	10,128.54	10,071.54
(c) Trading activity						
Segment Assets	158.68	116.83	353.86	158.68	353.86	171.94
Segment Liabilities	157.76	107.06	286.31	157.76	286.31	166.56
Capital Employed	0.92	9.77	67.54	0.92	67.54	5.38
(d) Unallocated						
Segment Assets	3,703.95	3,594.63	4,080.18	3,703.95	4,080.18	3,636.15
Segment Liabilities	79.06	132.38	245.19	79.06	245.19	133.29
Capital Employed	3,624.89	3,462.25	3,835.00	3,624.89	3,835.00	3,502.86
Total	17,239.49	17,115.76	17,702.74	17,239.49	17,702.74	17,112.80

Place : Mumbai

For and on behalf of Board of Directors


Lakhmendra Khurana
Chairman & Managing Director