

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2010.

(` in Lacs)

Sr No.	Particulars	Quarter ended 31st December, 2010 (Unaudited)	Quarter ended 31st December, 2009 (Unaudited)	Nine Month ended 31st December, 2010 (Unaudited)	Nine Month ended 31st December, 2009 (Unaudited)	Year ended 31st March, 2010 (Audited)
1	Sales	15408.57	13772.72	60434.60	49920.17	65082.89
2	Excise Duty	906.87	577.35	4048.33	2492.56	3042.16
3	Net Sales	14501.70	13195.37	56386.27	47427.61	62040.73
4	Other Operating Income	602.89	504.19	2060.85	1579.18	2275.00
5	Total Income	15104.59	13699.56	58447.12	49006.79	64315.73
6	Expenditure					
	(a) (Increase)/Decrease in Stock	(367.43)	(560.24)	1575.84	657.81	(1696.77)
	(b) Consumption of Raw Materials	7114.62	5690.08	25227.26	20521.67	28904.23
	(c) Purchase of Traded Goods	1290.28	2113.63	4901.74	5418.03	6947.35
	(d) Personnel Cost	1502.21	1265.47	4041.11	3599.65	5125.76
	(e) Depreciation	238.53	205.00	731.25	655.00	882.91
	(f) Other Expenditure	4111.96	3972.36	14938.66	12804.51	17673.67
	Total Expenditure	13890.17	12686.30	51415.86	43656.67	57837.15
7	Profit from Operations before Other Income and Interest	1214.42	1013.26	7031.26	5350.12	6478.58
8	Other Income	35.06	81.41	107.49	91.15	140.17
9	Profit before Interest	1249.48	1094.67	7138.75	5441.27	6618.75
10	Interest	171.43	189.73	570.28	676.52	899.67
11	Profit Before Taxation and Prior Period Adjustments	1078.05	904.94	6568.47	4764.75	5719.08
12	Provision for Taxation - Current	372.00	315.00	1792.00	1612.00	1986.00
	- Deferred	(46.00)	2.00	192.00	28.00	(0.73)
13	Profit Before Prior Period Adjustments	752.05	587.94	4584.47	3124.75	3733.81
14	a) Prior Period Adjustments	(3.99)	(1.91)	(1.94)	(17.53)	(43.30)
	b) Excess / (Short) Provision for Taxation for earlier years	-	-	-	-	52.93
15	Net Profit	748.06	586.03	4582.53	3107.22	3743.44
16	Paid-up Equity Share Capital (Face value Rs. 5/- per Equity Share)	550.28	550.28	550.28	550.28	550.28
17	Reserves excluding Revaluation Reserves (as per the Balance Sheet)					16330.41
18	Basic and Diluted Earning per Share (Rs.)	6.80	5.32	41.64	28.23	34.01
19	Public Shareholding:					
	- No. of Shares	8887526	8880116	8887526	8880116	8879906
	- Percentage of Shareholding	80.75%	80.69%	80.75%	80.69%	80.69%
20	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	40600	194800	40600	194800	186300
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	1.92%	9.16%	1.92%	9.16%	8.76%
	- Percentage of shares (as a % of the total share capital of the Company)	0.37%	1.77%	0.37%	1.77%	1.69%
	b) Non-encumbered					
	- Number of shares	2077504	1930714	2077504	1930714	1939424
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	98.08%	90.84%	98.08%	90.84%	91.24%
	- Percentage of shares (as a % of the total share capital of the Company)	18.88%	17.54%	18.88%	17.54%	17.62%