



EMTEX INDUSTRIES (INDIA) LIMITED

Emtex Industries (India) Ltd.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST MARCH, 2012

(Rs. in lacs)

PARTICULARS	Quarter ended 31/03/2012 Unaudited	Quarter ended 31/12/2011 Unaudited	Quarter ended 31/03/2011 Unaudited	Year Ended 31/03/2012 Un-Audited	Year Ended 31/03/2011 Audited
1. Net sales / Income from Operations	302.66	315.94	382.08	1,346.66	1,526.09
2. Total Expenditure					
a. Consumption of raw materials	139.23	182.68	179.41	674.15	704.82
b. (Increase)/decrease in stock in trade	2.88	1.12	28.39	8.24	51.97
c. Employees Cost	41.90	39.28	70.53	193.42	261.34
d. Depreciation	10.79	12.12	32.48	58.65	78.61
e. Other expenditure	151.41	135.60	230.38	565.25	750.28
Total	346.21	370.80	541.20	1,499.71	1,847.02
3. Profit from Operations before other Income interest and Exceptional Items (1-2)	-43.55	(54.86)	(159.11)	(153.05)	(320.93)
4. Other Income	11.08	19.21	10.58	44.70	19.20
5. Profit before Interest and Exceptional Items (3+4)	-32.49	(35.65)	(148.53)	(108.35)	(301.73)
6. Interest	1.09	0.55	0.96	1.30	1.19
7. Profit after Interest but before Exceptional Items (5-6)	-33.58	(36.20)	(149.49)	(110.15)	(302.92)
8. Exceptional Item					
9. Profit (+)/Loss (-) from Ordinary Activities before Tax (7+8)	-33.58	(36.20)	(149.49)	(110.15)	(302.92)
10. Tax Expenses					
11. Net profit (+)/Loss (-) From Ordinary Activities After Tax (9-10)	-33.58	(36.20)	(149.49)	(110.15)	(302.92)
12. Extra Ordinary / Prior period expenses					
13. Net Profit(+)/Loss(-) (11-12)	-33.58	(36.20)	(149.49)	(110.15)	(302.92)
14. Paid-up equity share capital (Face Value Rs. 10/-)	512.52	512.52	512.52	512.52	512.52
15. Reserves excluding Revaluation Reserves As per Audited Balance sheet of previous A/c year					1,115.38
16. Earning Per Shares (EPS)					
a) Basic and diluted EPS before Extraordinary items (not annualized)	-0.66	(0.71)	(2.92)	(2.15)	(5.91)
b. Basic and diluted EPS after Extraordinary item (not annualized)	-0.66	(0.71)	(2.92)	(2.15)	(5.91)
17. Non -Promoter shareholding	2227700.00	2,227,700	2,227,000	2,227,700	2,227,000
No. of shares					
Percentage of shareholding	0.43	43.26%	43.24%	43.26%	43.24%

Notes:

- a) The above results taken on record by the Board of Directors at its Meeting held on 15th May 2012
b) As general consensus has been reached in lenders meeting for settlement of dues without payment of interest and hence company has not accounted for interest on borrowings.
c) Since the Company does not have diversified operations, Segmental Reporting is not applicable.
d) Figures have been regrouped/rearranged wherever necessary.
e) Investors Complaint Status: (In Nos.)

Pending as on 01/12/11	Recd. during the Qtr. - 4	Disposed off during the Qtr. - 4	Lying unresolved as on 31/03/12
Nil	Nil	Nil	Nil

For and on behalf of Board of Directors

Director

Date : 15.05.2012
Place : Mumbai