

Emmbi

Regd Off : 99/2/1&9, Madhuban Indl. Estate, Madhuban Dam Road, Rakholi Village, U.T. of Dadra & Nagarhaveli, Silvassa - 396 230.
EMMBI POLYARNS LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2011.

No.	PARTICULARS	3 MONTHS ENDED			9 MONTHS ENDED		(Rs. In Lacs)
		31.12.2011 (Unaudited)	30.09.2011 (Unaudited)	31.12.2010 (Unaudited)	31.12.2011 (Unaudited)	31.12.2010 (Unaudited)	Year ended 31.3.2011 (Audited)
1	Operating Income						
	(a) Net Sales	2,791.36	2,425.88	2,197.89	7,130.43	5,333.38	7,540.20
	(b) Other Operating Income	-	-	-	-	-	-
	(c) Total (a+b)	2,791.36	2,425.88	2,197.89	7,130.43	5,333.38	7,540.20
2	Expenditure						
	(a) (Increase)/Decrease in stock-in-trade & work in progress	(93.62)	(102.85)	(94.55)	(395.40)	(236.44)	(506.93)
	(b) Consumption of Raw Materials	1,367.90	1,112.47	836.38	3,396.28	1,913.97	3,278.04
	(c) Purchase of Traded Goods	686.55	643.88	766.93	1,911.40	1,878.76	2,482.60
	(d) Manufacturing Expenses	199.33	232.17	194.05	619.16	583.47	661.98
	(e) Employees Cost	195.63	141.04	70.45	445.04	187.61	341.74
	(f) Other Expenditure	181.89	160.07	217.88	465.38	471.85	578.72
	(g) Depreciation & Impairment	43.10	35.32	25.14	112.91	73.17	103.69
	Total	2,580.78	2,222.08	2,016.28	6,554.77	4,872.38	6,939.84
3	Profit from Operations before Other Income, Interest and Exceptional items (1-2)	210.57	203.79	181.61	575.65	460.99	600.36
4	Other Income	0.15	1.13	1.38	3.05	25.32	40.68
5	Profit before Interest and Exceptional items (3+4)	210.73	204.92	182.99	578.71	486.32	641.05
6	Interest (net)	70.82	59.80	49.61	180.33	133.91	188.30
7	Profit after Interest, before Exceptional Items(5-6)	139.90	145.12	133.38	398.37	352.41	452.74
8	Exceptional Items-Charge/(Credit)	-	-	4.53	-	9.20	9.20
9	Profit from Ordinary Activities before Tax (7-8)	139.90	145.12	128.85	398.37	343.21	443.55
10	Tax Expense						
	Current Tax Charge/ (Credit)	27.08	28.25	22.55	77.55	67.22	84.28
	Deferred Tax Charge/(Credit)	11.19	1.22	2.25	12.57	6.00	15.57
11	Net Profit from Ordinary Activities After Tax(9-10)	101.64	115.64	104.05	308.25	269.99	343.69
12	Tax Adjustments in respect of earlier years						
	Shor: Provison of Taxes	-	-	-	-	-	0.04
	Deferred Tax Charge/(Credit)	-	-	-	-	-	86.79
13	Net Profit for the period before Extraordinary Item (11-12)	101.64	115.64	104.05	308.25	269.99	256.87
14	Extraordinary Item	-	-	-	-	-	-
15	Net Profit for the period (13-14)	101.64	115.64	104.05	308.25	269.99	256.87
16	Paid up Equity Share Capital (F. V. of Rs. 10/- Each)	1,649.03	1,649.03	1,649.03	1,649.03	1,649.03	1,649.03
17	Reserves Excluding Revaluation Reserve	3,347.57	3,246.61	3,090.77	3,347.57	3,090.77	3,039.19
18	Earning Per Share (EPS)						
	(a) Basic and Diluted EPS before/after Extraordinary item for the year to date and for the previous year						
	- Basic-Rs	0.62	0.70	0.63	1.87	1.64	1.56
	- Diluted-Rs	0.62	0.70	0.63	1.87	1.64	1.56
19	Public Shareholding						
	- number of Shares	8,472,700	8,554,900	8,657,700	8,472,700	8,657,700	8,657,700
	- Percentage of Shareholding (%)	51.38%	51.88%	52.50%	51.38%	52.50%	52.50%
20	Promoters and Promoter group Shareholding						
	a) Pledged/Encumbered						
	- number of Shares	-	-	-	-	-	-
	- Percentage of Shareholding (As a % of the Total Shareholding of Promoters & Promoter Group)	-	-	-	-	-	-
	- Percentage of Shareholding (As a % of the Total Share Capital of the Company)	-	-	-	-	-	-
	b) Non-Encumbered						
	- number of Shares	8,017,550	7,935,350	7,832,550	8,017,550	7,832,550	7,832,550
	- Percentage of Shareholding (As a % of the Total Shareholding of Promoters & Promoter Group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shareholding (As a % of the Total Share Capital of the Company)	48.62%	48.12%	47.50%	48.62%	47.50%	47.50%

