EMAMI LIMITED

CIN No : L63993WB1983PLC036030

Regd. Office :- 687 Anandapur, Emami Tower, E. M. Bypass, Kolkata 700 107

AUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31ST MARCH,2014

(Rs in lacs)

CONSOLIDATED					S.N.	PARTICULARS	STANDALONE				
Reviewed			Audited				Reviewed			Audited	
Quarter Ended			Year ended				Quarter Ended			Year ended	
31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013			31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013
					1	**Income from Operations :**					
44,571	58,467	45,095	182,077	169,910		(a) Net Sales/ Income from Operations (Net of Excise Duty)	41,017	55,002	42,312	170,508	162,709
-	-	-	-	-		(b) Other Operating Income	-	-	-	-	-
44,571	**58,467**	**45,095**	**182,077**	**169,910**		Total Income from Operations (Net)	**41,017**	**55,002**	**42,312**	**170,508**	**162,709**
					2	**Expenses :**					
16,239	16,439	15,201	55,594	53,983		(a) Cost of Materials Consumed	15,703	16,035	15,182	54,397	53,918
4,636	2,675	5,900	14,996	18,214		(b) Purchases of Finised Goods	4,316	2,438	5,346	13,421	16,234
(4,029)	1,338	(483)	(2,562)	(652)		(c) Changes in Inventories of Finished Goods , Work-in-Progress and Stock -in-Trade	(3,889)	1,320	(592)	(2,418)	(809)
3,256	3,565	2,837	13,902	11,555		(d) Employee Benefits Expense	2,828	3,203	2,433	12,368	10,005
1,748	1,609	3,146	9,615	12,407		(e) Depreciation and Amortisation Expense	1,681	1,548	3,087	9,380	12,329
-	(994)	(2,552)	(6,098)	(10,209)		(f) Transfer from General Reserve	-	(994)	(2,552)	(6,098)	(10,209)
4,953	8,785	4,895	27,741	27,900		(g) Advertisement and Sales Promotion	3,445	7,907	4,051	23,736	25,312
7,718	7,987	6,746	28,276	24,182		(h) Other Expenses	7,028	7,517	6,326	26,283	22,792
34,521	**41,404**	**35,690**	**141,464**	**137,380**		**Total Expenses**	**31,112**	**38,974**	**33,281**	**131,069**	**129,572**
10,050	**17,063**	**9,405**	**40,613**	**32,530**	3	**Profit/ (Loss) from Operations before Other Income, Finance Costs and Exceptional items (1-2)**	**9,905**	**16,028**	**9,031**	**39,439**	**33,137**
85	54	69	(309)	573	4	Foreign Exchange (Gain)/ Loss	57	63	45	(311)	574
1,843	1,220	1,944	6,218	5,568	5	Other Income	1,831	1,262	1,937	6,246	5,720
11,808	**18,229**	**11,280**	**47,140**	**37,525**	6	**Profit/ (Loss) from Ordinary Activities before Finance Costs and Exceptional Items (3-4+5)**	**11,679**	**17,227**	**10,923**	**45,996**	**38,283**
160	122	78	538	657	7	Finance Costs	127	97	29	389	610
11,648	**18,107**	**11,202**	**46,602**	**36,868**	8	**Profit/ (Loss) from Ordinary Activities after Finance Costs but before Exceptional Items (6-7)**	**11,552**	**17,130**	**10,894**	**45,607**	**37,673**
889	-	-	889	-	9	Exceptional Items	428	-	-	428	-
10,759	**18,107**	**11,202**	**45,713**	**36,868**	10	**Profit/ (Loss) from Ordinary Activities before Tax (8-9)**	**11,124**	**17,130**	**10,894**	**45,179**	**37,673**
(354)	3,039	1,806	5,470	5,400	11	Tax Expense	(395)	3,021	1,780	5,356	5,296
11,113	**15,068**	**9,396**	**40,243**	**31,468**	12	**Net Profit/ (Loss) from Ordinary Activities after Tax (10-11)**	**11,519**	**14,109**	**9,114**	**39,823**	**32,377**
-	-	-	-	-	13	Extraordinary Item (Net of Tax Expense)	-	-	-	-	-
11,113	**15,068**	**9,396**	**40,243**	**31,468**	14	**Net Profit/ (Loss) for the Period (12-13)**	**11,519**	**14,109**	**9,114**	**39,823**	**32,377**
-	-	-	-	-	15	Share of Profit/ (Loss) of Associates	-	-	-	-	-
(2)	-	(2)	(4)	(6)	16	Minority Interest	-	-	-	-	-
11,115	**15,068**	**9,398**	**40,247**	**31,474**	17	**Net Profit/ (Loss) after Taxes, Minority Interest and Share of Profit/ (Loss) of Associates (14-15 -16)**	**11,519**	**14,109**	**9,114**	**39,823**	**32,377**
2,270	2,270	1,513	2,270	1,513	18	Paid - up Equity Share Capital (Face Value - Re 1 per Share)	2,270	2,270	1,513	2,270	1,513
			90,942	76,234	19	Reserve excluding Revaluation Reserves as per Balance Sheet of previous Accounting Year				90,599	76,218
					20	Earnings per Share (before Extraordinary Items) (of Re 1/- each) (not Annualised):					
4.90	6.64	4.14	17.73	13.87		(a) Basic	5.08	6.22	4.02	17.55	14.27
4.90	6.64	4.14	17.73	13.87		(b) Diluted	5.08	6.22	4.02	17.55	14.27
					21	Earnings per share (after Extraordinary Items) (of Re 1/- each) (not Annualised):					
4.90	6.64	4.14	17.73	13.87		(a) Basic	5.08	6.22	4.02	17.55	14.27
4.90	6.64	4.14	17.73	13.87		(b) Diluted	5.08	6.22	4.02	17.55	14.27

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