

EMAMI LIMITED

Regd. Office :- 687 Anandapur, Emami Tower, E. M. Bypass, Kolkata 700 107

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE' 2011

Rs. in Lacs

CONSOLIDATED				S.N.	PARTICULARS	STANDALONE			
Quarter Ended		Year Ended	Quarter Ended			Year Ended			
30.06.2011	30.06.2010	31.03.2011	30.06.2011			30.06.2010	31.03.2011		
Reviewed			Audited	Reviewed					Audited
29,991	24,195	127,778		1	Sales / Income from Operations	28,736	23,142	122,115	
934	7	(2,848)		2	Total Expenditure :	998	(117)	(3,107)	
9,168	5,740	34,676			a. (Increase)/Decrease in Stock in Trade and Work in progress	9,168	5,740	34,676	
3,368	3,563	20,490			b. Consumption of Raw Materials	3,343	3,248	19,563	
2,031	1,635	7,371			c. Purchase of Traded goods	1,823	1,508	6,594	
5,857	5,441	23,050			d. Employees cost	5,508	4,875	20,322	
2,975	2,915	11,609			e. Advertisement and Sales promotion	2,974	2,914	11,603	
(2,552)	(2,552)	(10,209)			f. Depreciation,Amortisation and Impairment	(2,552)	(2,552)	(10,209)	
4,570	3,762	19,695			g.Transfer from General Reserve	4,127	3,691	18,959	
26,351	20,511	103,834			h. Other expenditure	25,389	19,307	98,401	
3,640	3,684	23,944		3	i. Total	3,347	3,835	23,714	
311	89	1,851			Profit from Operations before Other Income, Interest and Exceptional Items (1-2i)	311	86	1,854	
3,951	3,773	25,795		4	Other Income	3,658	3,921	25,568	
(332)	(127)	(1,117)		5	Profit before Interest and Exceptional Items (3+4)	(412)	(136)	(1,181)	
4,283	3,900	26,912		6	Interest	4,070	4,057	26,749	
4,283	3,900	26,912		7	Profit after Interest but before Exceptional Items (5-6)	4,070	4,057	26,749	
133	375	4,041		8	Exceptional items	86	335	4,000	
4,150	3,525	22,871		9	Profit/(Loss) from Ordinary Activities before tax (7-8)	3,984	3,722	22,749	
-	-	22,871		10	Tax Expense	3,984	3,722	22,749	
4,150	3,525	22,871		11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	3,984	3,722	22,749	
-	-	22,871		12	Extraordinary item (net of tax expense)	3,984	3,722	22,749	
4,150	3,525	22,871		13	Net Profit/(Loss) for the period (11-12)	3,984	3,722	22,749	
-	-	(1)		14	Share of Minority Interest	-	-	-	
4,150	3,525	22,872		15	Net Profit after Minority Interest (13-14)	3,984	3,722	22,749	
1,513	1,513	1,513		16	Paid - up equity share capital (Face Value - Re. 1 per Share)	1513	1,513	1,513	
-	-	67,472		17	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	66,789	
2.74	2.33	15.12		18	Basic & Diluted Earning Per Share (Rs.)	2.63	2.46	15.03	

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Reviewed		Audited	Reviewed			Audited			
4,12,52,508	4,12,52,508	4,12,52,508	19	Aggregate of non-promoters Share holding	4,12,52,508	4,12,52,508	4,12,52,508		
27.26	27.26	27.26	20	- no. of shares	27.26	27.26	27.26		
				- percentage of shareholding					
				Promoters and Promoter Group Shareholding:					
				a. Pledged/ Encumbered					
1,16,75,000	1,64,00,000	1,16,75,000		- Number of Equity Shares of Re. 1 each	1,16,75,000	1,64,00,000	1,16,75,000		
10.61	14.90	10.61		- Percentage of Shareholding	10.61	14.90	10.61		
				(As a percentage of total shareholding of promoter and promoter group)					
7.71	10.84	7.71		- Percentage of Shareholding	7.71	10.84	7.71		
				(As a percentage of total share capital of the company)					
				b. Non- Encumbered					
9,83,84,238	9,36,59,238	9,83,84,238		- Number of Equity Shares of Re. 1 each	9,83,84,238	9,36,59,238	9,83,84,238		
89.39	85.10	89.39		- Percentage of Shareholding	89.39	85.10	89.39		
				(As a percentage of total shareholding of promoter and promoter group)					
65.03	61.90	65.03		- Percentage of Shareholding	65.03	61.90	65.03		
				(As a percentage of total share capital of the company)					

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NOTES :

- 1 The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 12th & 13th August, 2011 respectively. The Statutory Auditors of the company have carried out Limited review of these results and the results are being published in accordance with clause 41 of the Listing Agreement.
- 2 The unaudited financial results (consolidated) for the quarter ended 30th June, 2011 comprise of Emami Limited and its subsidiaries viz. Emami UK Limited, Emami Bangladesh Limited, and Emami International FZE. It also comprises the subsidiary and step down subsidiary of Emami International FZE viz. Emami Overseas FZE, U.A.E and Pharma Derm S.A.E. Co., Egypt.
- 3 In Consolidated & Standalone figures for this quarter, Interest (Refer point no. 6) is net of interest expenditure of Rs. 322 lacs (Previous Year Rs. 417 lacs) & Rs. 280 lacs (Previous Year Rs. 408 lacs) respectively.
- 4 As the Company's business activity falls within a single primary business segment, viz, "Personal and Healthcare", the disclosure requirements of Accounting Standard - 17 "Segment Reporting", notified in Companies (Accounting Standards) Rules, 2006 are not applicable.
- 5 There were no complaints from Investors outstanding at the beginning of the quarter. Four complaints were received during this quarter and all of them have been disposed off and there was no complaint pending as on 30th June, 2011.
- 6 Comparative figures have been rearranged / regrouped wherever necessary.
- 7 These Financial Results are available on the Company's website at <http://www.emamiltd.in>

Place : Kolkata

Date : 13th August, 2011

Sushil Kr. Goenka

Sushil Kr. Goenka
Managing Director

